

**Oklahoma State Regents for Higher Education  
State System Institution Project Totals  
(Summary of Projected Debt Service for May and June FY2008)**

		\$475 Million Legislatively Approved Allocation	%	Prorated	Debt Service	Debt Service	1999B	1999A	1999A/Refunded	Total
				on 2005 F/G 2006D	2003E		%	2004A	Potential Shortfall	
				87.113%	0.573%	0.143%		12.171%	100.000%	
				\$ 2,439,164	\$ 46,470	\$ 11,597		\$ 340,788	\$ 2,800,000	
OU										
OULAW										
OUHSC										
<b>OU Total</b>	<b>108,180,956</b>	<b>22.77%</b>		<b>555,518</b>				<b>12.85%</b>	<b>43,791</b>	<b>599,309</b>
OSU				555,518				15.07%	51,357	606,875
OSU AG. EXP.										
OSU AG. DIV.										
OSU-OKM										
OSU-VET										
OSU-OKC										
OSU-COMS										
OSU-Tulsa								5.30%	18,062	18,062
<b>OSU Total</b>	<b>108,180,956</b>	<b>22.77%</b>								<b>-</b>
<b>TIER TOTALS</b>	<b>216,361,912</b>	<b>45.55%</b>								
UCO	19,695,329	4.15%		101,137				6.16%	20,993	122,130
ECU	10,810,182	2.28%		55,511				2.76%	9,406	64,917
NSU	22,972,760	4.84%		117,967				3.92%	13,359	131,326
NWOSU	6,813,432	1.43%		34,988				1.66%	5,657	40,645
ROGERS	13,922,702	2.93%		71,494				7.83%	26,684	98,178
SWOSU	12,003,065	2.53%		61,637				4.00%	13,632	75,268
SEOSU	10,062,758	2.12%		51,673				3.43%	11,689	63,362
CAMERON	12,059,247	2.54%		61,925				2.35%	8,009	69,934
LANGSTON	18,370,187	3.87%		94,332				3.92%	13,359	107,691
PANHANDLE	7,280,000	1.53%		37,383				1.90%	6,475	43,858
USAO	6,068,832	1.28%		31,164				0.98%	3,340	34,504
<b>TIER TOTALS</b>	<b>140,058,494</b>	<b>29.49%</b>								
CASC	8,647,601	1.82%		44,406				1.37%	4,669	49,075
CONNORS	7,025,000	1.48%		36,074				0.98%	3,340	39,414
EASTERN	7,910,101	1.67%		40,619				1.96%	6,679	47,298
MURRAY	7,025,000	1.48%		36,074				1.30%	4,430	40,504
NEOAM	6,000,000	1.26%		30,810				0.98%	3,340	34,150
NOC	14,293,235	3.01%		73,397				0.98%	3,340	76,737
OCCC	15,335,101	3.23%		78,747				2.35%	8,009	86,756
REDLANDS	6,770,000	1.43%		34,765		11,597			-	46,362
ROSE	11,775,000	2.48%		60,466				4.80%	16,358	76,823
SEMINOLE	6,750,000	1.42%		34,662				5.87%	20,004	54,666
TCC	16,025,000	3.37%		82,290				4.89%	16,665	98,954
WOSC	6,000,000	1.26%		30,810				1.61%	5,487	36,297
<b>TIER TOTALS</b>	<b>113,556,038</b>	<b>23.91%</b>								
Ardmore	600,000	0.13%		3,081				0.39%	1,329	4,410
McCurtain	600,000	0.13%		3,081				0.39%	1,329	4,410
Mesonet	650,000	0.14%		3,338						3,338
Quartz	3,173,556	0.67%		16,296	46,470					62,766
<b>TOTALS</b>	<b>5,023,556</b>	<b>1.06%</b>								
<b>System Totals</b>	<b>\$ 475,000,000</b>	<b>100.00%</b>		<b>\$ 2,439,164</b>	<b>\$ 46,470</b>	<b>\$ 11,597</b>	<b>100.00%</b>	<b>\$ 340,788</b>	<b>\$ 2,838,020</b>	