



# HIGHER EDUCATION IMPACT



OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

*Improving our future by degrees*

## DISTRICT 75

NORTHEASTERN STATE UNIVERSITY · OKLAHOMA STATE UNIVERSITY CENTER FOR HEALTH SCIENCES · OKLAHOMA STATE UNIVERSITY - TULSA · TULSA COMMUNITY COLLEGE · UNIVERSITY OF OKLAHOMA - TULSA



REP. T.J. MARTI  
R-Broken Arrow

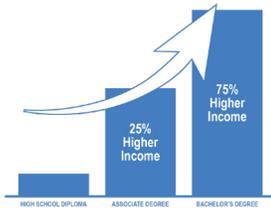
## HIGHER EDUCATION IN OKLAHOMA



**More than 200,000** students enrolled annually



**More than 37,000** degrees and certificates awarded at all levels in the last academic year



Associate and bachelor's degree holders earn a median income **25% and 75% higher**, respectively, than those with only a high school diploma.



*U.S. News and World Report* 2021 rankings place Oklahoma tuition and fees as **11<sup>th</sup>-lowest in the nation**.



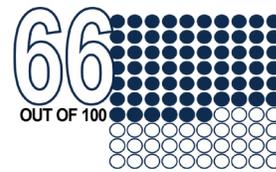
STEM degrees and certificates conferred at state system institutions **increased 43%** over the last decade. **More than 7,450 STEM** and **6,220 healthcare** degrees and certificates were awarded at all levels in the last academic year.



**Nearly 90%** of Oklahoma residents who earn an undergraduate degree remain and are employed in the state one year after graduation.



For every \$1 of state appropriations invested, the state system of higher education generates **\$9.40** in economic return.



Of the top 100 critical occupations in Oklahoma (2018-2028), **66** require an associate degree or higher.



Only **26.2%** of Oklahoma citizens hold a bachelor's degree or higher. The national average is more than 33%, and of our surrounding states—including Arkansas, New Mexico, Missouri, Texas, Kansas, and Colorado—only Arkansas has fewer citizens with a bachelor's degree or higher.



Oklahoma ranks **50<sup>th</sup> in the nation** in the percent change in state fiscal support for higher education from 2010-2020, with a **37.2% decline** in public higher education appropriations per FTE.

# 2022 HIGHER EDUCATION IMPACT

## DISTRICT 75

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### BY THE NUMBERS

#### Enrollment

- During the 2020-21 academic year, 35,119 students enrolled at institutions in or adjacent to District 75.

#### Graduation

- During the 2020-21 academic year, 4,864 students graduated from institutions in or adjacent to District 75.\*

#### Oklahoma's Promise

- In District 75, 564 students from the 2021 high school graduating class qualified for the Oklahoma's Promise scholarship.
- Currently, 1,966 high school students in District 75 are enrolled in Oklahoma's Promise.
- Since inception in 1992, 7,183 high school students from District 75 have received the Oklahoma's Promise scholarship.
- During the 2020-21 academic year, nearly 1,600 students at public higher education institutions in or adjacent to District 75 received approximately \$6 million in scholarships from Oklahoma's Promise.

#### Concurrent Enrollment

- During the 2020-21 academic year, 3,079 students enrolled in 29,562 credit hours through concurrent courses at institutions in or adjacent to District 75.

*\*Figure does not include students at Oklahoma State University-Tulsa and University of Oklahoma-Tulsa.*

### FY 2023 BUDGET NEED

**FY 2022 APPROPRIATION ..... \$812,819,822**

#### FY 2023 BUDGET NEED:

**1. Critical Workforce Development Initiatives ..... \$40,014,000**

|  |              |
|--|--------------|
| A. STEM Workforce Development:                                 | \$33,200,000 |
| i. Engineering/STEM Workforce Needs (Phase II)                 | \$12,900,000 |
| ii. Nursing Workforce Needs                                    | \$10,000,000 |
| iii. Physician Residency Capacity Expansion                    | \$10,000,000 |
| iv. Pre-Collegiate STEM Summer Academies                       | \$300,000    |
| B. Initiatives to Address the Teacher Education Shortage       | \$4,514,000  |
| C. Adult Degree Completion (Reach Higher) & Workforce Re-entry | \$2,300,000  |

**2. System Operations ..... \$34,300,000**

|  |              |
|--|--------------|
| A. Campus Operational Support Needs  | \$30,000,000 |
| B. Deferred Maintenance for Campus Infrastructure (Section 13 Offset)      | \$3,000,000  |
| C. State System Shared Services, Innovations, & Online Education Resources | \$800,000    |
| D. System Innovation, Collaboration, & Efficiency Incentive Grants         | \$500,000    |

**3. Student Success and College Degree Completion Initiatives ... \$10,850,000**

|   |             |
|---|-------------|
| A. Concurrent Enrollment Program                          | \$4,000,000 |
| B. Student Enrollment, Retention, & Graduation Assistance | \$6,850,000 |
| i. Need-Based Financial Aid Programs                      | \$4,900,000 |
| ii. Regional University Baccalaureate Scholarship Program | \$250,000   |
| iii. Academic Scholars Program                            | \$1,700,000 |

**FY 2023 TOTAL BUDGET NEED ..... \$897,983,822**

- **\$ Difference from FY 2022 State Appropriations**                    **\$85,164,000**
- **% Difference from FY 2022 State Appropriations**                    **10.5%**

### Oklahoma State Regents for Higher Education

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