



HIGHER EDUCATION IMPACT

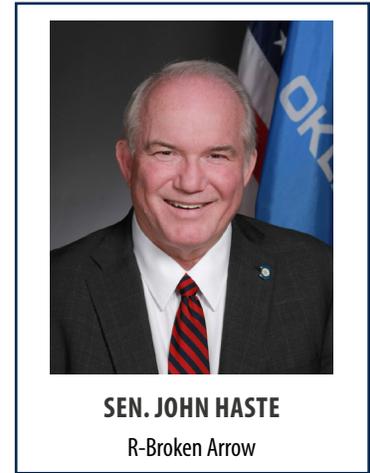


OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

Improving our future by degrees

DISTRICT 36

NORTHEASTERN STATE UNIVERSITY · OKLAHOMA STATE UNIVERSITY CENTER FOR HEALTH SCIENCES · OKLAHOMA STATE UNIVERSITY - TULSA · ROGERS STATE UNIVERSITY · TULSA COMMUNITY COLLEGE · UNIVERSITY OF OKLAHOMA - TULSA

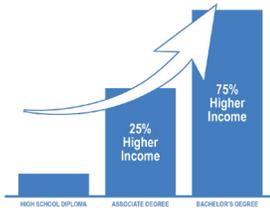


SEN. JOHN HASTE
R-Broken Arrow

HIGHER EDUCATION IN OKLAHOMA

More than 200,000 students enrolled annually

More than 37,000 degrees and certificates awarded at all levels in the last academic year



Associate and bachelor's degree holders earn a median income **25% and 75% higher**, respectively, than those with only a high school diploma.



U.S. News and World Report 2021 rankings place Oklahoma tuition and fees as **11th-lowest in the nation**.



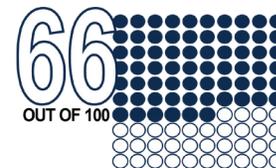
STEM degrees and certificates conferred at state system institutions **increased 43%** over the last decade. **More than 7,450 STEM** and **6,220 healthcare** degrees and certificates were awarded at all levels in the last academic year.



Nearly 90% of Oklahoma residents who earn an undergraduate degree remain and are employed in the state one year after graduation.



For every \$1 of state appropriations invested, the state system of higher education generates **\$9.40** in economic return.



Of the top 100 critical occupations in Oklahoma (2018-2028), **66** require an associate degree or higher.



Only **26.2%** of Oklahoma citizens hold a bachelor's degree or higher. The national average is more than 33%, and of our surrounding states—including Arkansas, New Mexico, Missouri, Texas, Kansas, and Colorado—only Arkansas has fewer citizens with a bachelor's degree or higher.



Oklahoma ranks **50th in the nation** in the percent change in state fiscal support for higher education from 2010-2020, with a **37.2% decline** in public higher education appropriations per FTE.

2022 HIGHER EDUCATION IMPACT

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BY THE NUMBERS

Enrollment

- During the 2020-21 academic year, 39,226 students enrolled at institutions in or adjacent to District 36.

Graduation

- During the 2020-21 academic year, 5,474 students graduated from institutions in or adjacent to District 36.*

Oklahoma's Promise

- In District 36, 564 students from the 2021 high school graduating class qualified for the Oklahoma's Promise scholarship.
- Currently, 1,966 high school students in District 36 are enrolled in Oklahoma's Promise.
- Since inception in 1992, 7,183 high school students from District 36 have received the Oklahoma's Promise scholarship.
- During the 2020-21 academic year, nearly 2,000 students at public higher education institutions in or adjacent to District 36 received approximately \$7.5 million in scholarships from Oklahoma's Promise.

Concurrent Enrollment

- During the 2020-21 academic year, 3,587 students enrolled in 33,497 credit hours through concurrent courses at institutions in or adjacent to District 36.

**Figure does not include students at Oklahoma State University-Tulsa and University of Oklahoma-Tulsa.*

FY 2023 BUDGET NEED

FY 2022 APPROPRIATION \$812,819,822

FY 2023 BUDGET NEED:

1. Critical Workforce Development Initiatives \$40,014,000

A. STEM Workforce Development:	\$33,200,000
i. Engineering/STEM Workforce Needs (Phase II)	\$12,900,000
ii. Nursing Workforce Needs	\$10,000,000
iii. Physician Residency Capacity Expansion	\$10,000,000
iv. Pre-Collegiate STEM Summer Academies	\$300,000
B. Initiatives to Address the Teacher Education Shortage	\$4,514,000
C. Adult Degree Completion (Reach Higher) & Workforce Re-entry	\$2,300,000

2. System Operations \$34,300,000

A. Campus Operational Support Needs	\$30,000,000
B. Deferred Maintenance for Campus Infrastructure (Section 13 Offset)	\$3,000,000
C. State System Shared Services, Innovations, & Online Education Resources	\$800,000
D. System Innovation, Collaboration, & Efficiency Incentive Grants	\$500,000

3. Student Success and College Degree Completion Initiatives ... \$10,850,000

A. Concurrent Enrollment Program	\$4,000,000
B. Student Enrollment, Retention, & Graduation Assistance	\$6,850,000
i. Need-Based Financial Aid Programs	\$4,900,000
ii. Regional University Baccalaureate Scholarship Program	\$250,000
iii. Academic Scholars Program	\$1,700,000

FY 2023 TOTAL BUDGET NEED \$897,983,822

- **\$ Difference from FY 2022 State Appropriations** **\$85,164,000**
- **% Difference from FY 2022 State Appropriations** **10.5%**

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