

ALLOCATION OF STATE APPROPRIATED FUNDS
Fiscal Year 2004

	State Appropriated Funds - FY03	REVISED FY2003 Base	Total State Appropriated Funds - 2004	Inc/Dec from FY2003 Original \$ Amount	Percent
University of Oklahoma:					
OU, Norman Campus Operations	117,269,898	108,770,476	105,550,870	(11,719,028)	(9.99%)
Mesonet	1,750,109	1,623,265	1,575,217	(174,892)	(9.99%)
Technology Transfer Office	392,027	363,614	352,851	(39,176)	(9.99%)
Learning Site Funding	58,804	54,542	52,928	(5,876)	(9.99%)
Graduate Programs, Tulsa	2,394,121	2,220,601	2,154,871	(239,250)	(9.99%)
Sutton Aviary Research Center	<u>221,789</u>	<u>205,714</u>	<u>199,625</u>	<u>(22,164)</u>	<u>(9.99%)</u>
Subtotal, OU:	122,086,748	113,238,213	109,886,362	(12,200,386)	(9.99%)
OU Health Sciences Center - Campus Operations					
Nursing & Allied Health - Tulsa	79,441,825	73,684,085	71,503,036	(7,938,789)	(9.99%)
Geriatrics Matching Funds	1,761,671	1,633,989	1,585,623	(176,047)	(9.99%)
Pharmacy - Distance Learning	490,033	454,517	441,063	(48,970)	(9.99%)
George Nigh Rehabilitation Center - Debt Service	495,017	459,139	445,549	(49,468)	(9.99%)
George Nigh Rehabilitation Center - Salary Support	577,894	536,010	520,144	(57,750)	(9.99%)
George Nigh Rehabilitation Center Salary Support	161,711	149,991	145,551	(16,160)	(9.99%)
George Nigh Rehabilitation Center Reimbursement	230,316	213,623	207,300	(23,016)	(9.99%)
Learning Site Funding	39,203	36,361	35,285	(3,918)	(9.99%)
Family Medicine Residency Program - Lawton	<u>588,040</u>	<u>272,710</u>	<u>264,638</u>	<u>(323,402)</u>	<u>(55.00%)</u>
Subtotal, OUHSC:	83,785,709	77,440,425	75,148,188	(8,637,520)	(10.31%)
OU Law Center	5,512,727	5,113,179	4,961,829	(550,898)	(9.99%)
TOTAL, OU:	211,385,183	195,791,816	189,996,378	(21,388,805)	(10.12%)
Oklahoma State University:					
OSU, Stillwater Campus Operations	113,718,265	105,476,256	102,354,159	(11,364,106)	(9.99%)
Technology Transfer Office	392,027	363,614	352,851	(39,176)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
Subtotal, OSU:	114,208,298	105,930,773	102,795,222	(11,413,076)	(9.99%)
OSU Agriculture Experiment Station	23,206,356	21,524,419	21,012,296	(2,194,060)	(9.45%)
Cooperative Extension Division	22,820,704	21,166,718	20,770,183	(2,050,521)	(8.99%)
College of Osteopathic Medicine	12,895,094	11,960,490	11,606,460	(1,288,634)	(9.99%)
School of Veterinary Medicine	10,594,065	9,826,234	9,535,378	(1,058,687)	(9.99%)
OSU, Oklahoma City	8,691,223	8,061,305	7,822,691	(868,532)	(9.99%)
OSU Technical Branch, Okmulgee - Campus Operations	13,751,303	12,754,644	12,377,107	(1,374,197)	(9.99%)
Mid-America Industrial Park-Pryor	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
Subtotal, TB-OKM	13,849,310	12,845,547	12,465,319	(1,383,991)	(9.99%)
OSU-Tulsa - Campus Operations	12,191,236	11,307,645	10,972,939	(1,218,297)	(9.99%)
COEITT	<u>245,017</u>	<u>227,258</u>	<u>220,532</u>	<u>(24,485)</u>	<u>(9.99%)</u>
Subtotal, OSU-Tulsa:	12,436,251	11,534,903	11,193,470	(1,242,781)	(9.99%)
TOTAL, OSU:	218,701,301	202,850,390	197,201,019	(21,500,282)	(9.83%)
University of Central Oklahoma - Campus Operations					
Learning Site Funding	45,271,590	41,990,421	40,747,505	(4,524,085)	(9.99%)
	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
Subtotal, UCO:	45,369,597	42,081,325	40,835,718	(4,533,879)	(9.99%)

	State Appropriated Funds - FY03	REVISED FY2003 Base	Total State Appropriated Funds - 2004	Inc/Dec from FY2003 Original	
				\$ Amount	Percent
East Central University - Campus Operations	16,008,897	14,848,613	14,409,094	(1,599,803)	(9.99%)
McAlester Learning Site	98,007	90,903	88,213	(9,794)	(9.99%)
Nursing Program - Durant	245,017	227,258	220,532	(24,485)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
Subtotal, ECU:	16,449,927	15,257,679	14,806,051	(1,643,876)	(9.99%)
Northeastern State University - Campus Operations	29,615,338	27,468,894	26,655,815	(2,959,523)	(9.99%)
Broken Arrow campus	4,223,569	3,917,456	3,801,499	(422,070)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
Subtotal, NSU:	33,936,914	31,477,253	30,545,526	(3,391,387)	(9.99%)
Southeastern Oklahoma State University - Campus Operations	16,081,791	14,916,224	14,474,703	(1,607,087)	(9.99%)
McAlester Learning Site	196,013	181,807	176,425	(19,588)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
Subtotal, SEOSU:	16,375,811	15,188,934	14,739,341	(1,636,469)	(9.99%)
Southwestern Oklahoma State University - Campus Operations	20,891,985	19,377,788	18,804,205	(2,087,780)	(9.99%)
Business Research/Econ Development Center	147,010	136,355	132,319	(14,691)	(9.99%)
Sayre Branch Funding	88,206	81,813	79,391	(8,815)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
Subtotal, SWOSU:	21,225,208	19,686,859	19,104,128	(2,121,080)	(9.99%)
Cameron University - Campus Operations	18,714,257	17,357,896	16,844,102	(1,870,155)	(9.99%)
Center of Excellence - Multimedia Design	490,033	454,517	441,063	(48,970)	(9.99%)
Center of Excellence - Advanced Computing systems Tech	294,020	272,710	264,638	(29,382)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
Subtotal, Cameron:	19,596,317	18,176,026	17,638,016	(1,958,301)	(9.99%)
Langston University - Campus Operations	10,647,746	9,876,025	9,583,695	(1,064,052)	(9.99%)
Langston Endowment	1,960,133	1,818,068	1,764,253	(195,880)	(9.99%)
Langston Statewide Plan	1,421,096	1,318,099	1,279,083	(142,013)	(9.99%)
Federal Langston Research Match	716,257	664,345	644,680	(71,577)	(9.99%)
LU-Tulsa Branch	2,657,293	2,464,699	2,391,744	(265,549)	(9.99%)
Agricultural Exper Station Funds	403,243	374,017	362,946	(40,297)	(9.99%)
Langston Honors Scholarship Program	259,718	240,894	233,763	(25,954)	(9.99%)
Langston Honors Program Admin	145,026	134,515	130,534	(14,493)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
Total, Langston:	18,308,519	16,981,565	16,478,910	(1,829,609)	(9.99%)
NW Okla State University					
Alva - Campus Operations	8,206,603	7,611,810	7,386,500	(820,103)	(9.99%)
Enid	685,066	635,415	616,606	(68,460)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
Total, NWOSU:	8,989,677	8,338,128	8,091,319	(898,357)	(9.99%)
Oklahoma Panhandle State University - Campus Operations	6,451,210	5,983,643	5,806,527	(644,683)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
Total, OPSU:	6,549,217	6,074,546	5,894,740	(654,477)	(9.99%)

	State Appropriated Funds - FY03	REVISED FY2003 Base	Total State Appropriated Funds - 2004	Inc/Dec from FY2003 Original	
				\$ Amount	Percent
Rogers State University - Campus Operations	12,228,343	11,342,064	11,006,339	(1,222,004)	(9.99%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
Total, RSU:	12,326,350	11,432,968	11,094,552	(1,231,798)	(9.99%)
University of Science & Arts of Okla - Campus Operations	6,504,955	6,033,493	5,854,901	(650,054)	(9.99%)
3rd Trimester Waivers	39,203	36,361	35,285	(3,918)	(9.99%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
Subtotal, USAO:	6,642,165	6,160,757	5,978,399	(663,765)	(9.99%)
Carl Albert State College - Campus Operations	4,756,906	4,412,137	4,281,538	(475,368)	(9.99%)
Manufacturing Alliance Service Support	29,402	27,271	26,464	(2,938)	(9.99%)
Kerr Conference Center	138,049	100,218	97,252	(40,798)	(29.55%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
Total, CASC:	5,022,364	4,630,530	4,493,466	(528,897)	(10.53%)
Connors State College - Campus Operations	5,742,271	5,326,086	5,168,434	(573,837)	(9.99%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
Total, CSC:	5,840,278	5,416,990	5,256,647	(583,631)	(9.99%)
Eastern Oklahoma State College - Campus Operations	5,735,704	5,319,995	5,162,523	(573,181)	(9.99%)
Native American Program	49,003	45,452	44,106	(4,897)	(9.99%)
Dependent Youth & Orphans	11,628	(0)	(0)	(11,628)	(100.00%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
Total, EOSC:	5,894,341	5,456,350	5,294,842	(599,500)	(10.17%)
Murray State College - Campus Operations	4,309,101	3,996,788	3,878,483	(430,617)	(9.99%)
AAS in Computer Info Tech	248,937	230,895	224,060	(24,877)	(9.99%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
Total, MSC:	4,656,044	4,318,586	4,190,756	(465,288)	(9.99%)
Northeastern Oklahoma A&M College - Campus Operations	8,518,908	7,901,479	7,667,595	(851,312)	(9.99%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
Total, NEOAMC:	8,616,914	7,992,382	7,755,808	(861,106)	(9.99%)
Northern Oklahoma College - Campus Operations					
Tonkawa	5,295,820	4,911,992	4,766,597	(529,222)	(9.99%)
Enid	1,486,190	1,378,475	1,337,672	(148,518)	(9.99%)
Mid-Continent Process Tech	122,508	113,629	110,266	(12,243)	(9.99%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
Total, NOC:	7,002,525	6,495,000	6,302,748	(699,777)	(9.99%)
Redlands Community College - Campus Operations	3,964,142	3,676,831	3,567,997	(396,145)	(9.99%)
Workforce Dev - Forensic Computer Science	98,007	90,903	88,213	(9,794)	(9.99%)
Manufacturing Alliances Broker/Agent	32,342	29,998	29,110	(3,232)	(9.99%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
Total, Redlands:	4,192,497	3,888,636	3,773,532	(418,965)	(9.99%)
Seminole State College - Campus Operations	4,596,008	4,262,901	4,136,719	(459,289)	(9.99%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
Total, SSC:	4,694,015	4,353,805	4,224,932	(469,083)	(9.99%)
Western Oklahoma State College - Campus Operations	4,456,067	4,133,103	4,010,763	(445,304)	(9.99%)
Learning Site Funding	98,007	90,903	88,213	(9,794)	(9.99%)
Total, WOSC:	4,554,074	4,224,006	4,098,976	(455,098)	(9.99%)

	State Appropriated Funds - FY03	REVISED FY2003 Base	Total State Appropriated Funds - 2004	Inc/Dec from FY2003 Original	
				\$ Amount	Percent
Oklahoma City Community College - Campus Operations	17,847,427	16,553,891	16,063,896	(1,783,531)	(9.99%)
Workforce Dev - Biomedical/Biotechnical Semiconductors	294,020	272,710	264,638	(29,382)	(9.99%)
Workforce Dev - Film and Television	147,010	136,355	132,319	(14,691)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
Total, OCCC:	18,386,463	17,053,859	16,549,065	(1,837,398)	(9.99%)
Rose State College - Campus Operations	19,510,699	18,096,614	17,560,954	(1,949,745)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
Total, Rose:	19,608,706	18,187,517	17,649,167	(1,959,539)	(9.99%)
Tulsa Community College - Campus Operations	30,907,868	28,667,745	27,819,180	(3,088,688)	(9.99%)
Learning Site Funding	<u>98,007</u>	<u>90,903</u>	<u>88,213</u>	<u>(9,794)</u>	<u>(9.99%)</u>
Total, TCC:	31,005,875	28,758,648	27,907,392	(3,098,482)	(9.99%)
Ardmore Higher Education Program	537,286	498,345	483,594	(53,692)	(9.99%)
Learning Site Funding	<u>49,003</u>	<u>45,452</u>	<u>44,106</u>	<u>(4,897)</u>	<u>(9.99%)</u>
Total, Ardmore HEC:	586,290	543,797	527,700	(58,589)	(9.99%)
McCurtain Cnty Higher Educ Program	583,791	541,480	525,452	(58,339)	(9.99%)
Learning Site Funding	<u>49,003</u>	<u>45,452</u>	<u>44,106</u>	<u>(4,897)</u>	<u>(9.99%)</u>
Total McCurtain County HEC:	632,795	586,931	569,558	(63,237)	(9.99%)
Ponca City Learning Site	441,030	409,065	396,957	(44,073)	(9.99%)
Institutions, Constituent Agencies, Centers & Learning Sites Subtotal	756,990,396	701,814,348	681,395,644	(75,594,752)	(9.99%)