



FUNDING REQUEST

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

FY 2024 BASE APPROPRIATION.....\$1,003,794,375

FY 2025 BUDGET NEED:

1. Legislative Initiatives and Programming.....	\$9,475,817
A. Inspired to Teach Program Full Funding.....	\$8,500,000
B. Concurrent Enrollment Participation Expansion.....	\$975,817
2. Strategic Funding.....	\$112,922,054
A. Critical Workforce Needs.....	\$41,500,000
i. STEM and Other Critical Workforce Degrees and Credentials.....	\$11,500,000
ii. Nursing Direct Instruction and Workforce Needs Response.....	\$10,000,000
iii. Medical Residents and Related Healthcare Degrees.....	\$10,000,000
iv. Adult Degree Completion Outreach and Financial Aid.....	\$10,000,000
B. Institutional Excellence and Student Success.....	\$71,422,054
i. Performance-based Allocations (5.0% Increase in Total Allocations).....	\$40,672,054
ii. Risk Management Cost Increase Funds (Preliminary).....	\$12,500,000
iii. Student Support/Career Navigators for Student Success.....	\$12,500,000
iv. Institution Collaboration and Consolidation Assistance Fund.....	\$5,000,000
v. OSRHE Institutional Shared Services Initiatives.....	\$750,000

FY 2025 TOTAL BUDGET NEED \$1,126,192,246

- \$ Difference from FY 2024 State Appropriation \$122,397,871
- % Difference from FY 2024 State Appropriation 12.2%

CAPITAL AND SPECIAL FUNDING..... \$200,000,000

- One-Time Funding for a Revolving Capital Fund
 - Deferred Maintenance
 - ADA Compliance
 - Campus Security
 - Cyber Security
- Other Special Requirements