



2025

FUNDING REQUEST

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

FY 2025 BASE APPROPRIATION..... \$1,023,746,221

FY 2026 BUDGET NEED:

Legislative Initiatives and Programming.....	\$9,260,000
A. Strong Readers Act (SB 362, 2024).....	\$5,500,000
B. Concurrent Enrollment Participation Expansion.....	\$3,760,000
Strategic Funding	\$85,740,000
A. Critical Workforce Needs	\$42,040,000
i. STEM and Other Critical Workforce Degrees and Credentials.....	\$19,440,000
ii. Nursing and Healthcare Instruction and Workforce Needs	\$10,000,000
iii. Adult Degree Completion Outreach and Financial Aid	\$12,600,000
B. Institutional Excellence and Student Success.....	\$43,700,000
i. Performance-based Formula Allocations	\$25,000,000
ii. Student Support/Career Navigators/FAFSA Completion/Scholarships	\$12,500,000
iii. Innovation, Technology and Efficiency Initiatives.....	\$2,700,000
iv. Campus Safety, Security and Cybersecurity	\$3,500,000

FY 2026 TOTAL BUDGET NEED \$1,118,746,221

- ▶ \$ Difference from FY 2025 State Appropriation \$95,000,000
- ▶ % Difference from FY 2025 State Appropriation 9.3%

FY26 Deferred Maintenance Projects from OCAMP Revised Apportionment \$101,250,000
(all colleges & universities)

INSTITUTION-SPECIFIC ALLOCATIONS..... \$301,500,000

A. State Regents Agency 605 Modernization and Upgrades	\$2,000,000
B. Establishment of Collaboration and Consolidation Assistance Fund.....	\$3,500,000
C. Research Universities	
i. University of Oklahoma	\$75,000,000
ii. Oklahoma State University	\$75,000,000
D. Regional Universities — Workforce Investment for Allocation	\$55,000,000
E. Two-Year Colleges — Workforce Investment for Allocation	\$11,000,000
F. Constituent Agencies — Operating, Capital.....	\$80,000,000