

**The Oklahoma State System of Higher Education**

# **Educational and General Budgets Summary and Analysis**

**Fiscal Year 2025**



Oklahoma State Regents for Higher Education  
655 Research Parkway, Oklahoma City  
June 2024

# **OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION**

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## BUDGET HIGHLIGHTS

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### System-wide Highlights

- Total FY-25 Education and General (E&G) Parts I and II system-wide budgets increased by \$151.9 million, or 4.2 percent, from \$3,602.8 million in FY-24 to \$3,754.7 million for FY-25.
  1. Institutional Part I budgets show an increase of \$97.2 million, or 3.3 percent, largely a result of increases in estimated revolving funds, with appropriations and applied federal stimulus remaining relatively the same as in FY-24.
  2. All function categories showed increases, with Institutional Support (6.6 percent), Operations and Maintenance of Plant (4.5 percent) and Instruction (3.3 percent) experiencing the largest gains
  3. OCIA debt service state appropriations will meet the total debt obligation budgeted for FY-25.
  4. State appropriations for institutions increased by 1.6 percent from FY-24 levels.
  5. Tuition and fee gross budgeted revenue increased by \$41.1 million, or 2.6 percent.
- FY-25 funding:
  1. State appropriations for total system operations increased by 1.6 percent to an FY-25 total of \$1,023.8 million. The increase primarily provided one-time relief from rapidly rising property and casualty (P&C) insurance premiums, along with increased base funding from the Inspired to Teach and concurrent enrollment programs.
  2. In addition to the operational funding, \$56.3 million is appropriated as first year funding to address deferred maintenance needs throughout the system. SB 1399 provides a funding solution for addressing deferred maintenance needs.
  3. Spending for instruction is budgeted to increase \$56.4 million, or 4.8 percent;
  4. Spending for institutional scholarships is budgeted to increase \$9.2 million, or 9.8 percent. The amount does not include expenditures from State Regents' scholarship programs: OHLAP, OTAG, Regional University Baccalaureate Scholarships and Academic Scholars stipends.
  5. Oklahoma's Promise scholarship funding reached \$71.8 million following approval by the State Board of Equalization. Trust reserves will be utilized up to \$4.1 million that, along with \$67.7 million in General Revenue Fund apportionments, will fully fund the program.
- Higher Education's appropriation as a percentage of the state budget (including OKPromise funding) decreased from 9.9 percent in FY-24, to 9.5 percent in FY-25, exceeded only by the State Board of Education and the Oklahoma Health Care Authority. When compared to the percentage of the total state budget in 1980, higher education's portion has declined by 9.05 percentage points, from 18.55 in FY-80 to 9.5 in FY-25.

## **Budget Impact**

The System saw a continued increase in state appropriations, providing funding for the Inspired to Teach scholarship and stipend program, full funding for high school seniors and junior participating the concurrent enrollment and providing relief against massive increases in property and casualty insurance premiums in recent years..

- Institutions have budgeted carryover reserves to address unavoidable cost increases (\$49.0 million) and budgeted expenses expected for FY-25.
- Institutions continue to look for cost saving measures and emphasize prudent purchasing practices.
- The State Regents increased student financial aid program funding, primarily in concurrent enrollment, teacher targeted scholarships, Oklahoma's Promise qualifiers and National Guard assistance to provide opportunities for those seeking post-secondary education.

## **Institutional Highlights**

- All institutions are following the State Regents' caps on administrative costs.
- Budgeted federal stimulus funding increased by \$5.8 million, or 7.9 percent, to \$78.9 million
- Instruction is budgeted to increase by \$45.0 million, or 3.7 percent.
- Research outlay will increase by \$1.4 million, or 1.1 percent, over FY-24.
- Public Service, Academic Support, Student Services, Institutional Support, Plant Operation and Maintenance, and Scholarships and Fellowships are budgeted for a combined increase of \$50.9 million, or 3.3 percent.
- Colleges and universities are estimating an increase of 1,708 in fall semester FTE enrollment, or 1.4 percent, in FY-25.
- FY-25 E&G Part I & Part II budgets total \$3,754.7 million, up \$151.9 million, or 4.2 percent, from \$3,602.8 million in FY-24. Part I primary budgets increase \$97.2 million, or 3.3 percent, with Part II sponsored budgets increasing \$54.7 million, or 8.1 percent.
- Funding provided by federal stimulus packages is budgeted at \$76.0 million for FY-25. Funding was provided as a part of a federal stimulus package enacted in December, 2020 to fund the Higher Education Emergency Relief Fund (HEERFII,) and the American Rescue Plan (ARP/HEERFIII) enacted in March, 2021 to extend relief measures for Higher Education in response to the pandemic. Budgeted amounts are expected to decrease as funds are spent down and deadlines approach. Budgets of 10 of the 35 institutions and constituent agencies include stimulus. Institutions will also receive ARPA funding from the state's allotment of ARPA State Fiscal Recovery Fund for qualified projects, including program expansion nursing and facility upgrades.

**FY-25 SOURCES AND USES OF FUNDS**  
**E & G Part I**  
**Universities, Colleges, and Constituent Agencies**

*(in millions)*

	<u>FY-24</u>	<u>FY-25</u>	<u>\$ Change</u>	<u>% Change</u>
<b><u>INCREASED BUDGETED REVENUE:</u></b>				
State Appropriations - Operations	\$ 835.9	\$ 853.6	\$ 17.7	2.1%
Tuition and Fees	\$ 1,511.4	\$ 1,552.5	\$ 41.1	2.7%
Federal Stimulus Funding	\$ 73.1	\$ 78.9	\$ 5.8	7.9%
Other	\$ 449.7	\$ 489.7	\$ 40.0	8.9%
Reserves	\$ 56.3	\$ 49.0	\$ (7.3)	-13.0%
<b>TOTAL Increase</b>	<b>\$ 2,926.4</b>	<b>\$ 3,023.6</b>	<b>\$ 97.3</b>	<b>3.3%</b>

**INCREASED BUDGETED EXPENDITURES BY FUNCTION:**

Instruction	\$ 1,229.2	\$ 1,274.2	\$ 45.0	3.7%
Research	\$ 133.6	\$ 135.0	\$ 1.4	1.0%
Public Service	\$ 81.3	\$ 82.8	\$ 1.5	1.8%
Academic Support	\$ 343.0	\$ 349.3	\$ 6.3	1.8%
Student Services	\$ 182.8	\$ 186.7	\$ 3.9	2.1%
Institutional Support	\$ 233.0	\$ 248.1	\$ 15.1	6.5%
Physical Plant	\$ 394.8	\$ 412.5	\$ 17.7	4.5%
Scholarships	\$ 328.7	\$ 335.1	\$ 6.4	1.9%
<b>TOTAL Increase</b>	<b>\$ 2,926.4</b>	<b>\$ 3,023.6</b>	<b>\$ 97.3</b>	<b>3.3%</b>

**INCREASED BUDGETED EXPENDITURES BY OBJECT:**

Salary & Wages	\$ 1,326.4	\$ 1,350.0	\$ 23.6	1.8%
Fringe Benefits	\$ 429.1	\$ 437.5	\$ 8.4	2.0%
Professional Services	\$ 48.2	\$ 49.3	\$ 1.1	2.3%
Scholarships/Waivers	\$ 327.8	\$ 334.0	\$ 6.2	1.9%
Utilities	\$ 100.4	\$ 104.8	\$ 4.4	4.4%
Supplies/Other Operations	\$ 503.1	\$ 549.1	\$ 46.0	9.1%
Library Books and Periodicals	\$ 30.8	\$ 30.0	\$ (0.8)	-2.6%
Equipment	\$ 114.5	\$ 100.0	\$ (14.5)	-12.7%
Transfers and Other Disbursements	\$ 46.1	\$ 68.9	\$ 22.8	49.5%
<b>TOTAL Increase</b>	<b>\$ 2,926.4</b>	<b>\$ 3,023.6</b>	<b>\$ 97.3</b>	<b>3.3%</b>

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# Institutional Budgets Fiscal Year 2024

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## INTRODUCTION

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Oklahoma institutions realized an increase of approximately 2.0 percent in support from state appropriations for FY-25 operational funding. Institutions are expected to accommodate an estimated 113,499 annualized full-time-equivalent (FTE) students and continue to experience increases in routine operating costs. Cost containment and efficiencies will remain a priority in the coming fiscal year.

The FY-25 E&G Part I budget shows an increase of \$97.2 million (3.3 percent) and is comprised of 28.3 percent in state support and 71.7 percent in self-generated revolving funds, including remaining federal stimulus funds. The change in state appropriations support for operations within the system, not including Oklahoma's Promise funding, for the previous nine years includes:

- a decrease of 17.22 percent in FY-17 when including mid-year adjustments;
- a decrease of 4.5 percent in FY-18 from the original FY-17 appropriation, with an additional reduction of 0.6 percent in special session;
- an increase of 1.0 percent in FY-19 from the adjusted FY-18 appropriation;
- an increase of 3.27 percent in FY-20 from the FY-19 appropriation;
- a decrease of 3.95 percent in FY-21 from the FY-20 appropriation;
- an increase of 5.5 percent in FY-22 from the FY-21 appropriation;
- an increase of 7.45 percent in FY-23 from the FY-22 appropriations,
- an increase of 14.9 percent in FY-24 from the FY-23 appropriation, and;
- an increase of 2.0 percent from the prior year.

This year's budget includes remaining funding from the federal stimulus packages enacted in December, 2020 (CRRSAA) and March, 2021 (ARPA.) Federal stimulus funds were allocated directly to our colleges and universities based upon criteria established by the U.S. Department of Education. The legislation directed our institutions to use a portion of the funds to provide emergency financial aid grants to students for expenses related to the disruption of campus operations due to coronavirus. The remaining funds can be used to cover any costs associated with the significant changes to the delivery of instruction and to cover direct costs associated with prioritizing the health and safety of students, faculty and staff throughout the pandemic. Parameters were broadened in the last three fiscal cycles to allow institutions to restore lost revenue as a result of the pandemic. Budgeted stimulus is reported by 11 of the 35 institutions and constituent agencies. Budgeted amounts vary by institution and total \$78.9 million, representing an increase from the \$73.1 million federal stimulus budgeted in the FY-24 budgets.

Total FY-25 state appropriation, including the Oklahoma's Promise funding of \$71.8 million, increases state support to \$1,095.5 million. This compares to the FY-24 appropriation of \$1,071.5 million. The increase totals \$24.0 million, or 2.2 percent from state support, including Oklahoma's Promise, received in FY-24.

Institutions are budgeting for increases in mandatory operating costs, primarily in the areas of health insurance and risk management costs. Such costs for FY-25 are approximately \$50.1 million. Cost savings initiatives will remain a focus throughout FY-25, as well as investment in quality educational services.

This report focuses on the Educational and General primary budget, both revenue and expenditures, as well as highlight several key components of institutional budget decisions. A section is also included on the sponsored budgets, particularly sponsored research, as it remains essential to the economic development of the state.

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## WHAT IS THE EDUCATIONAL AND GENERAL BUDGET?

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The Educational and General (E&G) Budget is the principal operating budget of the institution. It includes the primary functions of Instruction, Research, and Public Service, as well as the activities that support these three main functions. It is distinct from the capital budget, which includes expenditures for new construction, major repairs or renovations, and major items of equipment. It also excludes auxiliary enterprises, which provide services tangential to the education process, such as housing, food services, and the college store.

Just as the activities funded in these three budgets (Educational & General, capital, and auxiliary enterprises) differ, so do the sources of revenue. Most of the activities in the E&G Budget are funded from state appropriations, student fees, grants and contracts. The capital budget is funded from revenue bond proceeds, special appropriations, dedicated monies (Section 13 and New College Funds), and major private gifts. Auxiliary enterprises are self-supporting operations funded through fees charged to the recipients of the service.

The Educational and General Budget has two parts. Part I - the primary budget, is funded mainly from public sources -- appropriations and student fees. Part II - the sponsored budget, is funded from external sources -- federal awards, grants, and training contracts; private contracts; and contracts from other state agencies. At \$731.1 million in FY-25, the sponsored budget is less than one-fifth the size of the primary budget. Of the amount, approximately \$584.2 million (79.9 percent) is related to OU, OSU and their constituent agencies, as shown in Tables 8 through 14.

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## REPORTING CONSISTENCY

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A high priority of the State Regents' office is ensuring consistency in institutional financial reports. Periodic review of the mandated guidelines of the National Association of College and University Business Officers (NACUBO) is a joint project of institutional personnel and State Regents' staff. A principal focus of these guidelines is administrative costs, as reported in the Institutional Support function, because of both general public interest and the State Regents' budget caps on administrative costs.

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## STATE REGENTS' BUDGET PRINCIPLES

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For FY-25, the State Regents adopted budget principles based on four objectives:

- Achieving fairness and equity among institutional allocations;
- Emphasis on efficiency and cost-savings while maintaining quality;
- Increasing retention and graduation rates; and
- Increasing academic and research quality.

Institutions will see an increase in funding to higher education for the FY-24 academic year. The amount of funds certified by the State Board of Equalization for funding Oklahoma's Promise was \$67.7 million, as requested by the State Regents, an increase of \$8.9 million from the previous year, and in October. Six million dollars (\$6,000,000) of the Oklahoma's Promise trust fund was made available to institutions to convert up to twenty percent (20%) of mandatory fees to tuition to further add value to Oklahoma Promise awards.

The FY-25 Budget Principles and Guidelines were developed for institutions to use in preparing their annual budgets and were adopted by the State Regents on May 31, 2024. They have acknowledged the mandatory cost increases, maintained the limits on the share of the budget to be spent on administration, and restated the financial accounting and reporting requirements.

## I. STATE REGENTS' BUDGET ALLOCATION PRINCIPLES

**State Support.** The Oklahoma State System of Higher Education received an increase in state base appropriations in the amount of \$19.9 million for FY-25 for targeted initiatives. Institutions are facing increases in costs for healthcare, retirement contributions, fuel, utilities, and other general operating expenses. The State Regents encourage institutions to operate as cost-effectively as possible and to invest in processes to enhance revenue from grants, contracts, gifts, donations, auxiliaries, and other earned income.

**Focus on Resources.** Emphasis on innovation, efficiency and cost-saving measures will continue to be the system focus for the next fiscal year. Because of the conditions described above, institutions should investigate new approaches to offering learning experiences, designing courses, organizing academic programs, and providing administrative services on their campuses. Different approaches and processes may provide both fewer expenses and more responsive programs for constituents. The State Regents urge institutions to collaborate and to share resources where it is economical to do so and pledge to continue initiatives to ensure the efficient operation of the system as a whole.

**E&G Budgets.** Educational and General (E&G) budgets support institutional missions of teaching, research, and public service. To accomplish the goals of the Academic Planning and Resource Allocation (APRA) system, it is the State Regents' intent to protect the operating budgets of the colleges and universities, particularly in recognition of increased mandatory costs and the need for competitive faculty salaries.

**Scholarships.** Funding needs for *Oklahoma's Promise*, or Oklahoma Higher Learning Access Program, and all scholarship programs under State Regents' administration will continue to be a priority to ensure that awards for all eligible students are fully funded.

## II. INSTITUTIONS' BUDGET ALLOCATION PRICIPLES AND GUIDELINES

**Principles.** Establishment of priorities in programs and services, and allocation of resources to these priorities, is necessary for the higher education system to serve Oklahoma effectively. As State Regents, governing boards, and presidents undertake to focus resources for optimal use of state funding, the FY25 budgets should reflect the following principles:

**Quality** - Resources should be focused on 1) increasing retention and graduation rates and 2) enhancing the quality of priority programs and courses in the institution's academic plan, including libraries and other resources for obtaining and using information.

**Differentiation** - Resources should be focused on enhancing the institutions' clearly differentiated central academic mission and eliminating unnecessary programmatic duplication, rather than spreading dollars thinly across all existing programs and services.

**Efficiency** - Resources should be allocated internally within each institution to ensure operations that are as efficient as possible. Collaboration and sharing of resources within and among institutions should be encouraged.

**Seamless Delivery** - Resources should be allocated to ensure that students and programs are able to move among institutions easily and smoothly. Bureaucratic and unnecessary academic hurdles should be minimized for students who wish to participate in more than one institution. Programs, too, should be shared among institutions with a minimum of administrative and academic overhead.

**Guidelines.** Within the context of the above principles, FY24 institutional budgets should evidence these specific guidelines:

**Mandatory Cost Increases** - The first priority on the campuses will be funding mandatory cost increases. Estimates for mandatory costs are approximately \$57.3 million. These costs include health and dental insurance, retirement contributions, fuel, utilities, and other operating expenses.

**Administrative Cost Budget Caps** - For FY25, the following caps are approved for expenditures budgeted under the functional category of Institutional Support:

OU, OSU	10%
Health Sciences Center, Law, Vet Medicine, OSU-COM	13%
Institutions with enrollments of 3,500 FTE	13%
Institutions with enrollments below 3,500 FTE	16%

Although the caps are unchanged from the previous year, institutions are strongly encouraged to contain administrative costs at their current percentage of E&G budget.

**Tuition Revenue** - Institutions should demonstrate to students that revenue from any increase in tuition will be used for programs that directly benefit students, such as faculty compensation, technology, library acquisitions, and counseling services.

**Use of Revenue from Dedicated Fees** - Institutions that charge students special fees for library materials and services, classroom and laboratory materials, technology, etc. must ensure that the revenues are spent for the approved purpose of the fee. Likewise, traditional E&G support for the above and similar purposes should not be diminished as a result of fee revenue.

**Consistency** - By law, institutional budgets must be prepared in accordance with financial accounting and reporting standards of the National Association of College and University Business Officers. Institutions will continue to submit budgets for State Regents' approval by function and object. Institutions will transmit summary budgets to the Office of Management and Enterprise Services by object under three activities: Educational and General, Part I (Fund 290), Educational and General, Part 2 (Fund 430), and Agency Special (700 Fund Series).

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## SUMMARY

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The institutional budgets, together with supporting information, indicate congruence between the State Regents' FY-25 Budget Principles and Guidelines and institutions' budgeting priorities. The system-wide budget for FY-25 shows an increase of 3.3 percent from the previous year largely a result of increases in state appropriations, tuition and fees. Federal stimulus funds will increase slightly when compared to FY-24. Tuition and fee revenue is expected to increase in FY-25 resulting from modest increases in tuition and fee rates at 15 institutions.

Mindful of their responsibility to the constituents of Oklahoma's public higher education system, the State Regents annually present revenue and expenditure information on institutional budgets. This report is intended to be a comprehensive, detailed account of the budgeted use of resources by institutions in the Oklahoma State System of Higher Education. It presents information on revenue sources, budgeted

expenditures by function and by object, compensation, and sponsored programs. Schedules of budgeted income and expenditures for each institution are attached as appendices to this report.

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## **PERFORMANCE FUNDING**

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In spring, 2011, the Council of Presidents was requested by the Oklahoma State Regents for Higher Education to conduct a review of the funding formula used for institutional funding allocations for the expressed purpose of replacing the peer factor with a performance factor. The goals of the updated formula were (1) to recognize the higher education needs of the State, (2) to recognize the unique roles and missions of our institutions, (3) to achieve equity among the institutions, (4) to accurately represent institutional needs, (5) to reflect enrollment changes, (6) to recognize minimum funding needs to provide quality services, (7) to include an incentive and performance component, and (8) to be as transparent and simple as possible. As a result of extensive research, analysis and review, the State Regents were presented a performance funding formula in April, 2012 that was approved and adopted for use in the allocation of any new state appropriations received by the State System. The performance funding formula is based upon the outcomes of our institutions in the following eight performance measures:

1. Campus Completion Plan filed in conjunction with the Complete College America Goals
2. Retention Rates from Freshman to Sophomore Years
3. Pell Grant Retention first-time Freshman to Sophomore Years
4. Course Passage of 24 credit-hours during the first academic year
5. Graduation Rates
6. Complete College America Target Achievement
7. Number of Certificate/Degrees Conferred
8. Program Accreditation

The State Regents are currently in the process of a full review and revision of the performance funding formula, with the primary objective of aligning the formula to the goals and strategies adopted in *Blueprint 2030*. Application of a revised performance funding formula is expected to be utilized beginning in FY-26.

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## INSTITUTIONAL FUNDING BENCHMARKS (in millions)

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<u>FUNDING</u>	<u>FY-16</u>	<u>FY-25</u>	<u>% CHANGE</u>
<b>E&amp;G, I</b>	<b>\$2,370.9</b>	<b>\$3,023.6</b>	<b>27.5%</b>
<b>State appropriations</b>	<b>845.5</b>	<b>855.1</b>	<b>1.1%</b>
<b>Revolving funds</b>	<b>1,525.5</b>	<b>2,092.5</b>	<b>37.2%</b>
<b>E&amp;G, II</b>	<b>565.4</b>	<b>731.1</b>	<b>29.3%</b>
<b>Sponsored research</b>	<b>244.1</b>	<b>360.9</b>	<b>47.8%</b>
<b>Total</b>	<b>\$2,936.4</b>	<b>\$3,754.7</b>	<b>27.9%</b>

- Revolving fund increases may be attributed to decreased state appropriations, while tuition and fee revenue resulting primarily from rate increases have represented an increasing percentage of E&G totals for many years. While more variable, the non-fee component of revolving funds has seen growth of up to 20.0 percent, while averaging approximately 6.0 percent per year, over the past decade.
  
- State appropriations as a percent of the budget has consistently declined from 63.5 percent in FY-97 to the anticipated 28.3 percent in FY-25, while the self-generated sources of the budget have correspondingly increased from 36.5 percent to 71.3 percent in FY-25. FY-25 appropriations as a percent of the budget decreased to 28.3 percent from 28.6 percent in FY-24, while revolving funds increased to 71.7 percent of the budget from 71.4 percent in FY-24.
  
- Sponsored budgets, a measure of the competitiveness of our research universities, has increased dramatically, 270.6 percent, since the \$197.3 million budgeted in FY-97 and 29.3 percent since FY-16, as a result of both institutional priorities and incentives provided by the State Regents in the form of EPSCoR and other research match programs. Sponsored research has increased from \$224.1 million in FY-16 to \$360.9 million in FY-25, a 47.8 percent gain.

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## OVERVIEW OF THE INSTITUTIONAL OPERATING BUDGETS

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The overview of operating budgets of universities, colleges and constituent agencies consists of a summary and analysis of two primary components of the budget: (1) Budgeted Income and (2) Budgeted Expenditures. Topics to be included in the following analysis are:

**Budgeted Income**

Total budgeted income by source  
Changes in sources of income

**Budgeted Expenditures**

Budgeted expenditures by functional classification  
Budgeted expenditures by object of expenditure

**Enrollment Projections**

**Compensation Increases**

**Administrative Costs**

**Tuition Waivers**

**Faculty and Staff**

**Sponsored Budgets**

### Higher Education as a Percentage of Total State Appropriations FY-90 to FY-25

\* Higher Education's share of the total state appropriated budget for FY-24 decreased to 9.54% from 9.97% in FY-24 original appropriation.  
 \* Higher Education's FY-25 share of total state appropriations is still well below the FY-90 level of 15.83%. Had Higher Education maintained its same share as FY-90, it would have received an additional \$723 million dollars.

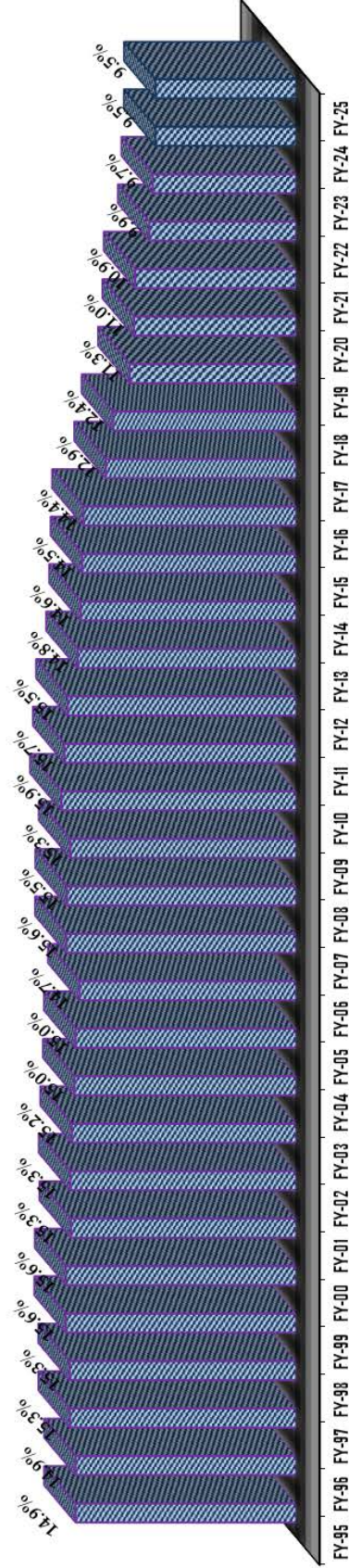
	Total State Appropriations	Total Appropriations for Higher Education	Higher Education Change in Dollars	Higher Education as % of Total	Total Appropriations for Common Education	Common Education as % of Total	Total Appropriations for Vo-tech Education	Vo-tech Education as % of Total
FY-90	\$2,896.9	\$458.6	\$16.4	15.83%	\$881.9	30.44%	\$68.1	2.35%
FY-91	\$3,225.0	\$509.5	\$50.9	15.80%	\$1,087.6	33.72%	\$76.6	2.38%
FY-92	\$3,457.3	\$562.2	\$52.7	16.26%	\$1,190.2	34.43%	\$84.0	2.43%
FY-93	\$3,649.6	\$575.2	\$13.0	15.76%	\$1,292.5	35.41%	\$89.4	2.45%
FY-94	\$3,619.6	\$556.4	(\$18.8)	15.37%	\$1,371.0	37.88%	\$84.9	2.35%
FY-95	\$3,731.7	\$557.7	\$1.3	14.94%	\$1,420.7	38.07%	\$88.0	2.36%
FY-96	\$3,780.5	\$564.8	\$7.1	14.94%	\$1,435.3	37.97%	\$87.8	2.32%
FY-97 (1)	\$4,150.4	\$636.2	\$71.4	15.33%	\$1,534.0	36.96%	\$96.2	2.32%
FY-98	\$4,519.3	\$693.3	\$57.1	15.34%	\$1,626.3	35.99%	\$107.9	2.39%
FY-99 (2)	\$4,851.6	\$757.8	\$64.5	15.62%	\$1,738.3	35.83%	\$116.9	2.41%
FY-00 (3)	\$4,957.7	\$772.2	\$14.4	15.58%	\$1,785.8	36.02%	\$116.5	2.35%
FY-01 (3)	\$5,349.8	\$816.2	\$44.0	15.26%	\$1,971.4	36.85%	\$125.0	2.34%
FY-02 (4)	\$5,611.5	\$860.5	\$44.3	15.33%	\$2,034.6	36.26%	\$131.8	2.35%
FY-03 (5)	\$5,600.1	\$851.3	(\$9.2)	15.20%	\$2,040.0	36.43%	\$131.2	2.34%
FY-04	\$5,113.7	\$767.9	(\$83.4)	15.02%	\$1,950.9	38.15%	\$117.8	2.30%
FY-05	\$5,364.0	\$802.1	\$34.2	14.95%	\$2,007.7	37.43%	\$123.9	2.31%
FY-06	\$6,056.6	\$889.4	\$87.3	14.68%	\$2,164.3	35.73%	\$130.3	2.15%
FY-07	\$6,555.3	\$1,020.0	\$130.6	15.56%	\$2,348.1	35.82%	\$147.2	2.25%
FY-08	\$7,071.7	\$1,099.1	\$79.1	15.54%	\$2,480.2	35.07%	\$154.9	2.19%
FY-09 (8)	\$7,143.1	\$1,093.9	(\$5.2)	15.31%	\$2,531.7	35.44%	\$158.3	2.22%
FY-10 (8)	\$6,644.1	\$1,055.9	(\$38.0)	15.89%	\$2,404.5	36.19%	\$157.8	2.38%
FY-11 (8)(9)	\$6,430.9	\$1,010.7	(\$45.2)	15.72%	\$2,236.0	34.77%	\$142.0	2.21%
FY-12 (8)	\$6,510.5	\$1,008.5	(\$2.2)	15.49%	\$2,278.2	34.99%	\$133.7	2.05%
FY-13 (8)	\$6,855.8	\$1,012.3	\$3.8	14.77%	\$2,347.3	34.24%	\$135.1	1.97%
FY-14 (8)	\$7,158.7	\$1,045.5	\$33.2	14.60%	\$2,407.6	33.63%	\$138.1	1.93%
FY-15 (8)	\$7,186.3	\$1,044.5	(\$1.0)	14.53%	\$2,486.8	34.60%	\$138.9	1.93%
FY-16 (8)(10)	\$7,138.9	\$1,025.1	(\$19.4)	14.36%	\$2,484.9	34.81%	\$133.9	1.88%
FY-17 (8)(10)	\$6,778.1	\$877.8	(\$147.3)	12.95%	\$2,426.7	35.80%	\$118.3	1.75%
FY-18 (8)	\$6,848.0	\$847.9	(\$29.9)	12.38%	\$2,430.4	35.49%	\$112.5	1.64%
FY-19 (8)	\$7,567.0	\$853.5	\$5.6	11.28%	\$2,913.0	38.50%	\$124.0	1.64%
FY-20 (8)	\$7,999.0	\$879.3	\$25.8	10.99%	\$3,071.0	38.39%	\$143.0	1.79%
FY-21 (8)	\$7,707.7	\$840.4	(\$38.9)	10.90%	\$2,992.7	38.83%	\$137.5	1.78%
FY-22 (8)	\$8,831.0	\$978.2	\$37.8	9.94%	\$3,164.4	35.83%	\$138.9	1.57%
FY-23 (8)	\$9,689.9	\$938.2	\$60.0	9.68%	\$3,181.4	32.83%	\$142.3	1.47%
FY-24	\$10,744.6	\$1,071.5	\$133.3	9.97%	\$3,970.0	36.95%	\$164.7	1.53%
FY-25	\$11,486.8	\$1,095.5	\$24.0	9.54%	\$3,861.9	33.62%	\$196.3	1.71%
% Change from FY-90	297%	139%			338%		188%	

(1) The common ed figure does not include a supplemental appropriation of \$26.2 million for FY-95 and FY-96 mid-term adjustments. The Career Tech appropriation does not include a \$3 million FY-96 supplemental.  
 (2) Does not include supplemental appropriations. Reflects appropriation reductions to offset oil tax cut in February 1999.  
 (3) Does not include supplemental appropriations.  
 (4) Based on information from Office of State Finance and Senate Fiscal Staff.  
 (5) Does not include supplemental appropriations. Based on information from Office of State Finance and Senate Fiscal Staff as of 6/18/02.  
 (6) Includes the appropriation of dedicated revenue to Oklahoma's Promise (OHLAP) in the amount of \$54.4 million in FY-11, \$63.2 million in FY-12, \$57 million in FY-13, FY-14, FY-15, \$61.7 million in FY-16 and \$67.8 million in FY-17, \$74.3 million in FY-18, \$76.8 million in FY-19, \$77.3 million in FY-20, \$70 million in FY-21, \$65.4 million in FY-22, \$64.8 million in FY-23, \$67.7 million in FY-24 and \$71.8 million in FY-25.  
 (9) Revised in FY-12 document to include the FY-11 Supplemental Appropriation of \$10 million. S.B. 972  
 (10) FY-16 included mid-year reductions, not reflected in this chart above, that reduced the total appropriations by 7% to \$6,890 and resulted in Higher Ed. ending with \$874.5 including oil gross production failures as well. FY-27 also included mid-year reductions in GR and Oil Gross Production revenue failures that resulted with ending revenues of \$799.2 million in receipts.



# HIGHER EDUCATION PERCENT OF OKLAHOMA TOTAL STATE APPROPRIATIONS

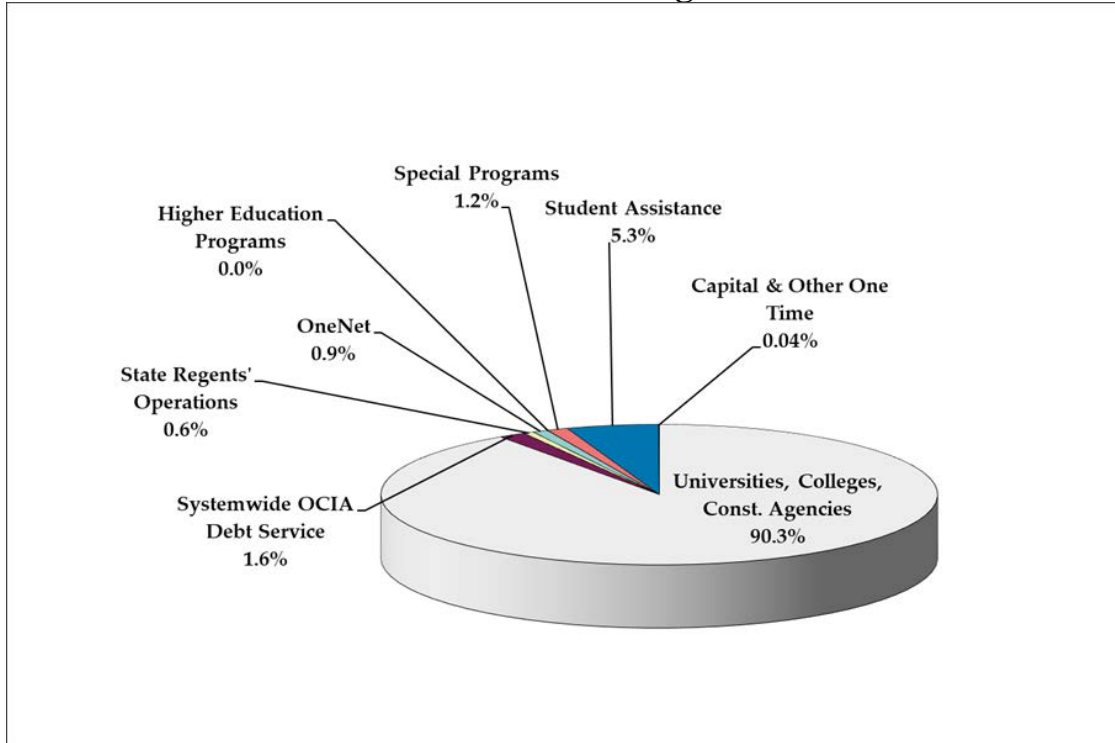
Higher Education's share of total state appropriations decreased to 9.53% in FY-25



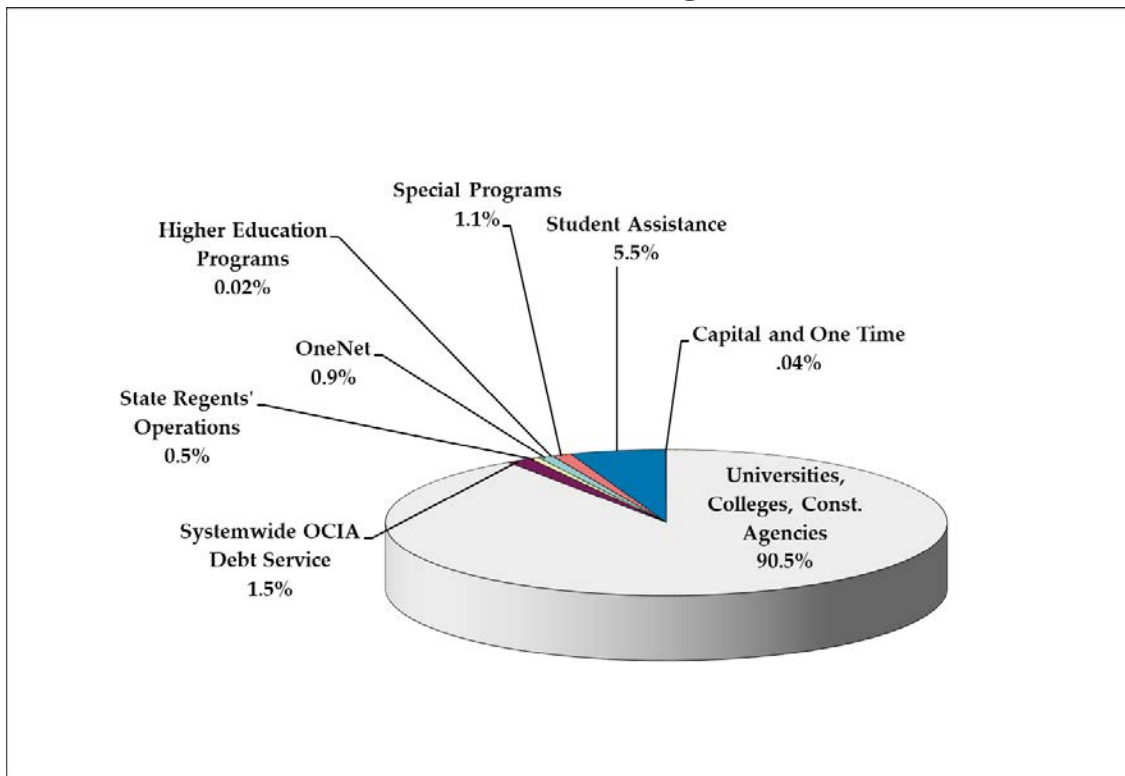
# SYSTEMWIDE BUDGET - Fiscal Year 2025

## OVERVIEW

### FY-24 Total Budget



### FY-25 Total Budget



	<u>FY-24</u>	<u>FY-25</u>	<u>Dollar Change</u>	<u>Percent Change</u>
<b>TOTAL PRIMARY BUDGETS</b>				
<b><u>Budgeted Revenues:</u></b>				
State Appropriations	\$1,071.5	\$1,091.4	19.9	1.9%
Revolving Funds	<u>2,175.7</u>	<u>2,259.3</u>	<u>83.6</u>	<u>3.8%</u>
<b>Total Budgeted Revenues:</b>	<b><u>\$3,247.2</u></b>	<b><u>\$3,350.7</u></b>	<b><u>\$103.5</u></b>	<b><u>3.2%</u></b>
<b><u>Budgeted Expenditures:</u></b>				
Universities, Colleges, & Constituent Agencies	\$2,926.4	\$3,023.6	97.2	3.3%
Capital & One-Time	1.3	1.3	0.0	0.0%
Special Programs	39.4	37.2	(2.2)	(5.6%)
Ponca City Programs	0.6	0.6	0.0	0.0%
State Regents' Operations, IT, Scholarship Admin.	19.3	19.6	0.3	1.6%
OneNet & OCAN	32.3	32.2	(0.1)	(0.3%)
Student Assistance Programs	176.8	187.1	10.3	5.8%
Debt Service	51.2	49.1	(2.0)	(3.9%)
<b>Total Budgeted Expenditures:</b>	<b><u>\$3,247.2</u></b>	<b><u>\$3,350.7</u></b>	<b><u>\$103.5</u></b>	<b><u>3.2%</u></b>

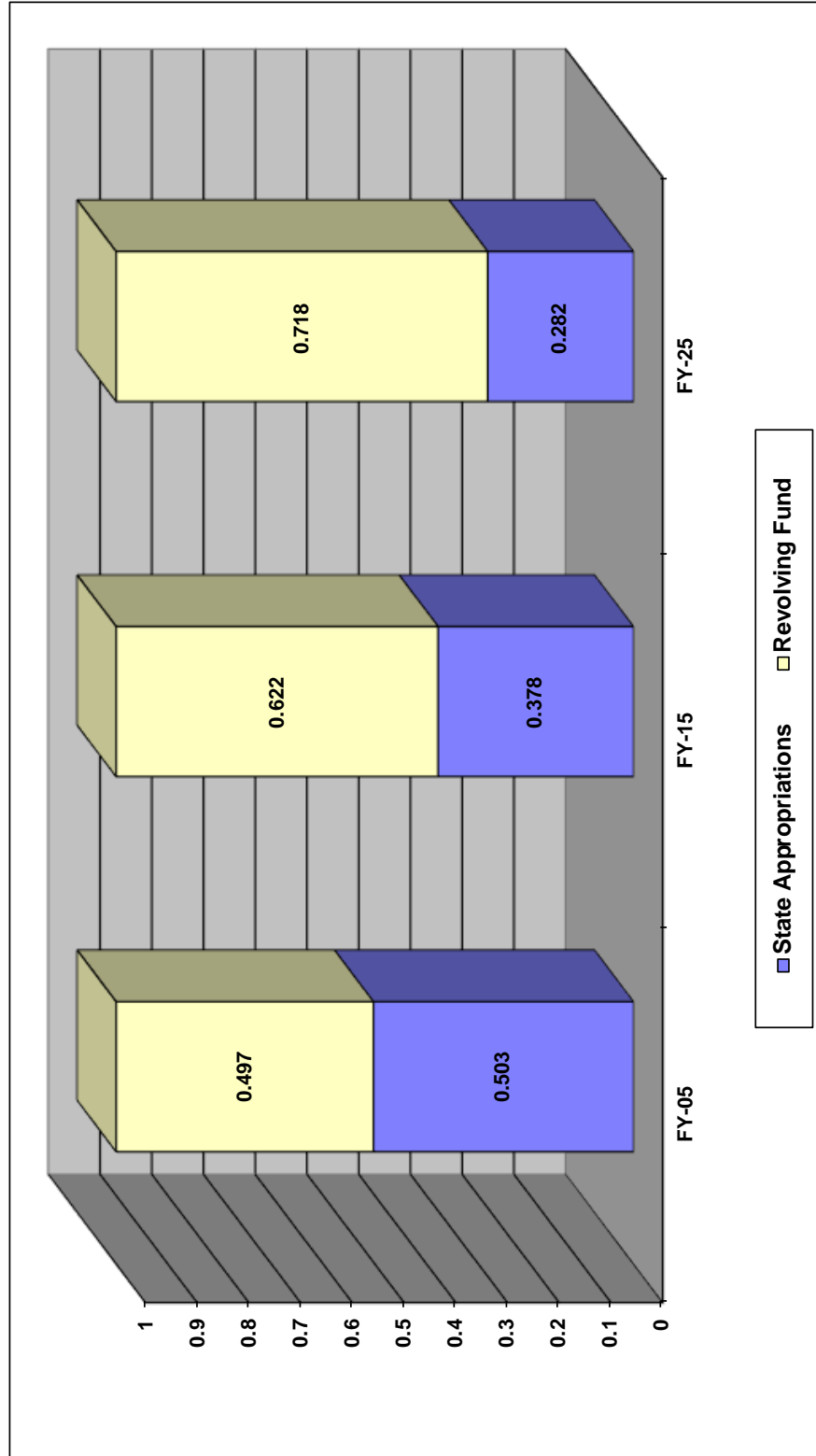
- The total primary budgets for FY-25 have increased by \$103.5 million, or 3.2 percent, from FY-24.
- Institutional educational and general operating budgets comprise 90.2 percent of the total budget and 75.3 percent of state appropriations.
- The total budgets for the student assistance programs administered by the State Regents have increased a net of \$10.3 million, or 5.8 percent. The increase is seen primarily in the impact of three scholarship programs -- the third year funding increment for Inspired to Teach, an increase in projected outlay in Oklahoma's Promise and continued full funding for the National Guard Education Assistance Program.
- Debt service declined moderately for FY-25, reflecting the lease payment savings resulting from the refinancing of Series 2014A bonds. The State Regents allocated amounts needed to ensure that the funding required for debt service obligations are met in full for FY-25 for all series with outstanding bonds, including Series 2010, Series 2014 C, Series 2021A and Series 2024A and Series 2024B.

**COMPARATIVE SUMMARY OF BUDGET ALLOCATION**

**FY-24 TO FY-25**

	Total Budget			State Appropriated Funds			% Change from Original
	FY-24	FY-25	% Change from Original	FY-23	FY-24	% Change from Original	
<b>Universities, Colleges, Constituent Agencies-Special Programs</b>	\$2,926,394,219	\$3,023,624,592	\$97,230,373	\$808,614,272	\$821,114,272	\$12,500,000	1.5%
<b>Ponca City University Center</b>	520,722	520,722	0	520,722	520,722	0	0.0%
<b>State Regents' Operations Budget</b>	19,434,112	19,601,989	167,877	10,739,378	10,971,742	232,364	2.2%
(inc. Scholarship Admin. and Regents' IT)							
<b>OneNet</b>	32,278,840	32,172,925	-105,915	2,368,874	2,368,874	0	0.0%
(inc. OCAN)							
<b>Capital and One-Time Allocations</b>	1,325,883	1,325,883	0	1,325,883	1,325,883	0	0.0%
<b>Special Programs</b>	19,948,766	19,948,766	0	19,948,766	19,948,766	0	0.0%
Section 13 Offset	21,529,849	21,529,849	0	21,529,849	21,529,849	0	0.0%
Endowed Chairs Program	296,834	296,834	0	296,834	296,834	0	0.0%
Grants Programs/Econ Dev/OEIS	519,422	519,422	0	426,286	426,286	0	0.0%
Summer Academies Program	788,811	788,811	0	788,811	788,811	0	0.0%
Student Preparation Program	5,428,849	3,068,756	-2,360,093	1,026,883	1,026,883	0	0.0%
GEAR UP	982,629	978,648	-3,981	852,282	852,282	0	0.0%
Oklahoma Teacher Connect/Inspired to Teach	327,302	327,302	0	270,405	270,405	0	0.0%
Teacher Shortage Incentive (Math/Science)	29,635,633	27,635,633	-2,000,000	29,635,633	27,635,633	-2,000,000	-6.7%
OClA Capital Debt Service	205,398	205,398	0	205,398	205,398	0	0.0%
Scholar-Enrichment Program	1,850,423	1,850,423	0	1,850,423	1,850,423	0	0.0%
EPSCoR	785,747	792,986	7,239	635,747	635,747	0	0.0%
Adult Degree Completion Program	1,800,000	1,800,000	0	1,800,000	1,800,000	0	0.0%
Micro-credentials - Workforce Development	300,000	300,000	0	300,000	300,000	0	0.0%
Online Educational Resources	200,000	200,000	0	200,000	200,000	0	0.0%
Hunger Pantry Grant Program	4,000,000	4,000,000	0	4,000,000	4,000,000	0	0.0%
Student Health Services Grant Program	2,034,863	2,034,863	0	2,034,863	2,034,863	0	0.0%
Innovation and Efficiency Matching Fund							
<b>Subtotal, Special Programs</b>	<b>\$90,634,526</b>	<b>\$86,277,691</b>	<b>-\$4,356,835</b>	<b>\$85,802,180</b>	<b>\$83,802,180</b>	<b>-\$2,000,000</b>	<b>-2.3%</b>
<b>Student Assistance Programs</b>	\$18,500,000	\$18,500,000	\$0	\$17,010,329	\$17,010,329	0	0.0%
Oklahoma Tuition Aid Grant Program (OTAG)	6,942,878	6,516,231	-426,647	0	0	0	NA
OK College Assistance Program	7,155,862	7,155,862	0	7,155,862	7,155,862	0	0.0%
Oklahoma Academic Scholars Program	73,700,000	73,700,000	0	67,700,000	67,700,000	0	0.0%
Oklahoma Higher Learning Access Program	12,000,000	12,000,000	0	12,000,000	12,000,000	0	0.0%
National Guard Education Assistance Program	256,336	0	-256,336	256,336	0	-256,336	-100.0%
Oklahoma National Guard Waiver Program	2,975,000	3,125,194	150,194	2,926,186	2,926,186	0	0.0%
Oklahoma Tuition Equalization Act	1,021,517	1,021,517	0	1,021,517	1,021,517	0	0.0%
Regional University Scholarships	70,793	70,793	0	70,793	70,793	0	0.0%
Prospective Teacher Scholarships	28,318	28,318	0	28,318	28,318	0	0.0%
Chiropractic Scholarships	59,997	59,997	0	59,997	59,997	0	0.0%
William P. Willis Scholarships	50,000	60,000	10,000	0	0	0	NA
Tulsa Reconciliation Scholarship Program	49,555	49,555	0	49,555	49,555	0	0.0%
George and Donna Nigh Scholarship Program	19,814,547	21,939,592	2,125,045	19,516,350	20,492,168	975,818	5.0%
Concurrent Enrollment Waiver Reimbursement	1,000,000	1,150,000	150,000	1,150,000	1,150,000	0	0.0%
Adult Degree Completion and Workforce Re-entry	33,086,893	41,586,893	8,500,000	33,086,893	41,586,893	8,500,000	25.7%
Inspired to Teach Program	90,847	90,847	0	90,847	90,847	0	0.0%
International Scholars Program							
<b>Subtotal, Student Assistance</b>	<b>\$176,802,543</b>	<b>\$187,054,799</b>	<b>\$10,252,256</b>	<b>\$162,122,983</b>	<b>\$171,342,465</b>	<b>\$9,219,482</b>	<b>5.7%</b>
<b>Total Budget - State System</b>	<b>\$3,247,390,845</b>	<b>\$3,350,578,601</b>	<b>\$103,187,756</b>	<b>\$1,071,494,292</b>	<b>\$1,091,446,138</b>	<b>\$19,951,846</b>	<b>1.9%</b>

# EDUCATIONAL AND GENERAL PRIMARY BUDGETS PERCENT FUNDED FROM STATE APPROPRIATIONS AND REVOLVING FUNDS



# **Educational and General Budgets, Part I**

## **of Colleges and Universities**

### **Fiscal Year 2025**

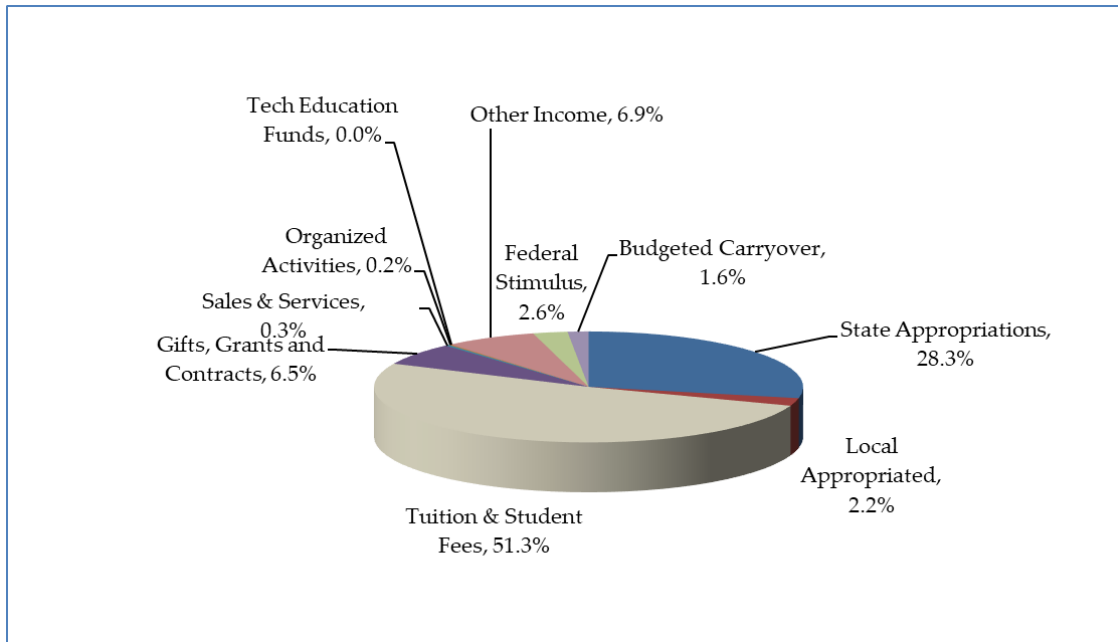
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#### **SOURCES OF REVENUE**

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- Total FY-25 budgeted operating income increased from \$2,926.4 million in FY-24 to \$3,023.6 million, an increase of \$97.2 million, or 3.3 percent.
- Revenue from state appropriations increased by \$19.2 million, or 2.3 percent, not including \$56.25 million in deferred maintenance appropriations. State appropriations as a share of total revenue decreased from 28.6 percent in FY-24 to 28.3 percent in FY-25.
- Student tuition and fee revenue increased from FY-24, by \$41.1 million dollars or 2.7 percent.
- Total revolving fund revenue increased from \$2,090.5 million in FY-24 to \$2,168.6 million, an increase of \$78.1 million, or 3.7 percent. The reduction is primarily attributable to the continued budgeting of federal stimulus Higher Education Emergency Relief II (HEERFII) and American Rescue Plan funds. Federal stimulus funding will rise by \$5.7 million in FY-25.
- Local appropriated (ad valorem tax) revenue is budgeted to increase to \$68.0 million, an increase of 7.1 percent. Tulsa Community College (TCC), Rose State College (“Rose”) and Oklahoma City Community College (OCCC) are the three system institutions which receive ad valorem revenue, with Tulsa Community College accounting for approximately eighty percent (80.0%) of ad valorem revenue. TCC budgeted \$54.5 million; OCCC \$11.3 million and Rose \$2.2 million.
- Gifts, grants and contract revenue increased by \$37.2 million, or 23.3 percent.
- Sales and services of educational departments decreased by \$61.5 million, or 86.8 percent.
- Revenue from organized activities related to educational departments increases by \$335,000, to \$5.2 million.
- Other income sources increased by \$59.5million, or 39.5 percent.
- Budgeted carryover funds decreased by \$7.3 million, or 13.0 percent, from \$56.3 million in FY-24 to \$49.0 million in FY-25.

## ***FY-25 Total Budgeted Income***

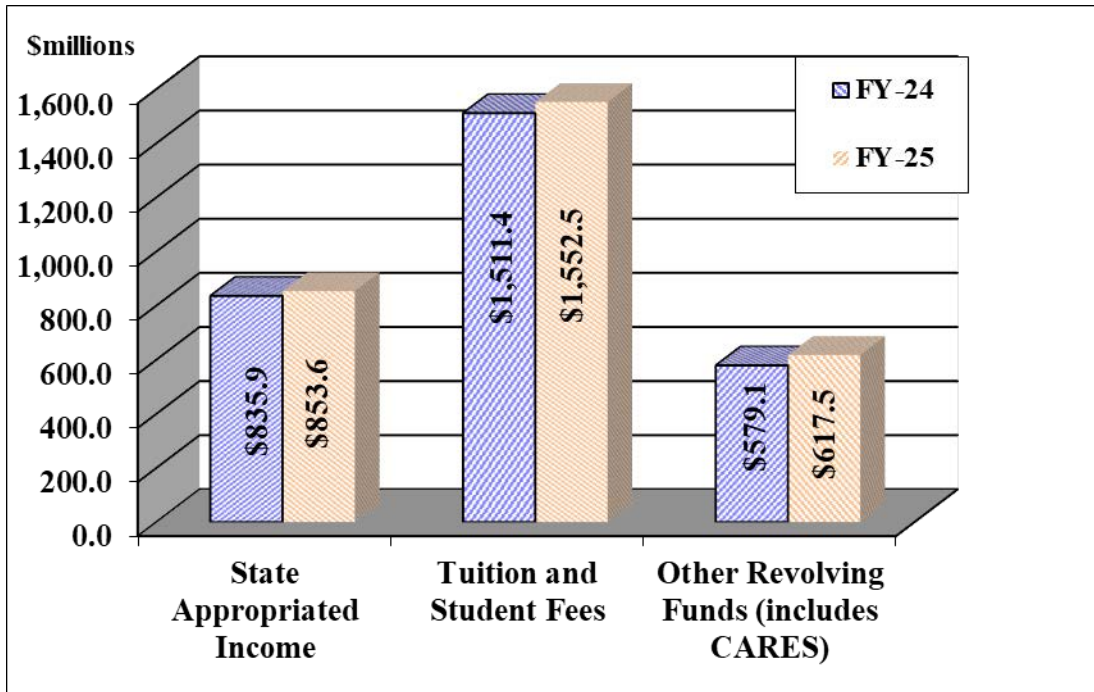


	<b>FY-24</b>	<b>Percent of Total</b>	<b>FY-25</b>	<b>Percent of Total</b>
<b>State Appropriated Income</b>	<b>\$835.9</b>	<b>25.7%</b>	<b>\$855.0</b>	<b>28.3%</b>
<b>Revolving Funds:</b>				
Local Appropriated Income	63.5	1.9%	68.0	2.3%
<b>Tuition and Fees:</b>				
Resident Tuition	638.9	22.2%	670.2	22.2%
Nonresident Tuition	412.0	14.1%	402.9	13.3%
Other Student Fees	460.4	16.6%	479.4	15.9%
<b>Subtotal, Tuition and Fees</b>	<b>1,511.4</b>	<b>53.0%</b>	<b>1,552.5</b>	<b>51.4%</b>
Gifts, Grants and Contracts	159.4	3.0%	196.6	6.5%
Sales and Services of Educational Departments	70.9	2.0%	9.4	0.3%
Organized Activities Related to Educational Departments	4.8	0.2%	5.2	0.2%
Technical Education Funds	0.44	0.01%	0.36	0.01%
Other Income	150.6	4.7%	210.1	7.0%
Budgeted Prior Year Carryover	56.3	4.7%	47.5	1.6%
Federal Stimulus CARES/ARPA Acts	73.1	2.5%	78.9	2.6%
<b>Total Revolving Funds</b>	<b>2,090.5</b>	<b>74.3%</b>	<b>2,170.1</b>	<b>71.8%</b>
<b>Total Budgeted Income</b>	<b>\$2,926.4</b>	<b>100.0%</b>	<b>\$3,023.6</b>	<b>100.0%</b>

*NOTE: Totals may not add due to rounding.*

- Gifts and grants include indirect cost reimbursements for federal grants, revenue from foundations, reimbursements from DHS for education of parents in the Temporary Assistance for Needy Families (TANF) program, and federal subsidies for the Tom Stead Building at Rose State College.
- Sales and services of educational departments include sale of core samples from the Geological Survey, copies of curriculum materials by Oklahoma City Community College, and Law School publications.
- Examples of organized activities include sale of dairy and farm products at Murray, Eastern, NEOA&M, and certain clinic services of the Veterinary Medicine College.

***FY-25 Change in Amount of Income by Source***



Sources	FY-24	FY-25	Dollar Change	Percent Change
<b>State Appropriated Funds</b>	<b>\$835.9</b>	<b>\$855.0</b>	<b>19.1</b>	<b>2.3%</b>
<b>Revolving Funds:</b>				
Local Appropriated Income	63.5	68.0	4.5	7.1%
<b>Student Fees:</b>				
Resident Tuition	638.9	670.2	31.3	4.9%
Nonresident Tuition	412.0	402.9	(9.1)	(2.2%)
Other Student Fees	460.4	479.4	19.0	4.1%
<b>Student Fees Subtotal</b>	<b>\$1,511.4</b>	<b>\$1,552.5</b>	<b>41.1</b>	<b>2.7%</b>
Gifts, Grants and Contracts	159.4	196.6	37.2	23.3%
Sales and Services of Educational Departments	70.9	9.4	(61.5)	(86.7%)
Organized Activities Related to Educational Departments	4.8	5.2	0.4	8.3%
Technical Education Funds	0.44	0.36	(0.1)	(18.2%)
Other Income	150.6	210.1	59.5	39.5%
Budgeted Prior Year Carryover	56.3	47.5	(8.8)	(15.6%)
Federal Stimulus CARES/ARPA Act	73.1	78.9	5.8	7.9%
<b>Total Revolving Funds</b>	<b>\$2,090.5</b>	<b>\$2,170.1</b>	<b>79.6</b>	<b>3.8%</b>
<b>Total Budgeted Income</b>	<b>\$2,926.4</b>	<b>\$3,023.6</b>	<b>97.2</b>	<b>3.3%</b>

*NOTE: Totals may not add due to rounding.*



**OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION  
TOTAL EDUCATIONAL & GENERAL - PART I BUDGET  
COMPARISON OF FY-25 TO FY-24**

**TOTAL BUDGETED EXPENDITURES**

<b>Institution</b>	<b>FY-24</b>	<b>FY-24</b>	<b>Dollar Chg</b>	<b>% Chg</b>
OU	673,621,362	704,871,809	31,250,447	4.6%
OUHSC	242,439,964	231,554,881	(10,885,083)	(4.5%)
OULAW	29,593,190	26,994,525	(2,598,665)	(8.8%)
OU Tulsa	14,437,784	14,272,516	(165,268)	(1.1%)
OSU	589,215,108	608,236,374	19,021,266	3.2%
AGEXP	23,040,158	23,512,361	472,203	2.0%
COOP EXT	32,506,844	32,925,406	418,562	1.3%
OSU-CVHS	48,609,500	76,833,973	28,224,473	58.1%
OSU-CHS	126,290,103	144,610,171	18,320,068	14.5%
OSU OKC	27,078,020	29,245,681	2,167,661	8.0%
OSU IT	32,637,431	35,694,098	3,056,667	9.4%
OSU TULSA	21,623,803	21,369,556	(254,247)	(1.2%)
UCO	177,317,213	177,424,968	107,755	0.1%
ECU	44,922,778	53,223,212	8,300,434	18.5%
NSU	93,385,000	92,560,000	(825,000)	(0.9%)
NWOSU	29,206,545	29,456,999	250,454	0.9%
SEOSU	63,684,672	64,856,756	1,172,084	1.8%
SWOSU	63,990,000	65,779,161	1,789,161	2.8%
CU	42,325,766	43,206,752	880,986	2.1%
LU	59,222,812	62,671,881	3,449,069	5.8%
OPSU	19,680,375	19,581,776	(98,599)	(0.5%)
RSU	37,833,412	40,363,712	2,530,300	6.7%
USAO	14,455,116	12,710,510	(1,744,606)	(12.1%)
CASC	13,899,887	13,771,269	(128,618)	(0.9%)
CSC	13,430,433	14,253,902	823,469	6.1%
EOSC	11,779,788	11,468,174	(311,614)	(2.6%)
MSC	17,979,046	19,845,550	1,866,504	10.4%
NEOAMC	18,955,114	19,664,374	709,260	3.7%
NOC	24,343,007	24,884,666	541,659	2.2%
OSCC	87,869,894	83,650,551	(4,219,343)	(4.8%)
RCC	13,590,748	14,118,527	527,779	3.9%
ROSE	60,364,197	49,265,082	(11,099,115)	(18.4%)
SSC	13,223,054	13,556,372	333,318	2.5%
TCC	132,196,720	135,787,772	3,591,052	2.7%
WOSC	11,645,376	11,401,274	(244,102)	(2.1%)
<b>TOTAL</b>	<b>2,926,394,220</b>	<b>3,023,624,591</b>	<b>97,230,371</b>	<b>3.32%</b>

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## **TUITION AND MANDATORY FEES**

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- 70 O. S, Section 3218.8 specifies the limits for resident and nonresident tuition and mandatory fees at the following levels:
  - Undergraduate tuition and mandatory fees for resident students at research universities will be at a rate less than the average rate charged at public institutions in the Big Twelve Conference, as constituted in 2001.
  - Undergraduate tuition and mandatory fees for resident students at regional universities and community colleges will be at a rate less than the average rate charged at like-type institutions that include, but are not limited to, those adjacent to Oklahoma. New regional peer groups with like-type institutions were established in FY-10 for the University of Central Oklahoma, in recognition of its status as a regional urban university, and for the University of Science and Arts of Oklahoma, in recognition of its status as the state's premier regional liberal arts college.
  - Undergraduate tuition and mandatory fees for nonresident students may not exceed 105 percent of the nonresident tuition and fees at peer institutions.
  - Graduate and professional programs' tuition and mandatory fees for resident and nonresident students will be at a rate less than the average rate charged for like-type programs of comparable quality and standing at public institutions of higher education as determined by the State Regents.
- All institutions are following these statutory requirements for resident and nonresident undergraduate, graduate and professional programs for FY-25.

### **FY24 TUITION AND MANDATORY FEE REQUESTS**

- For FY-25, the State Regents requested an increase of \$122.4 million, including \$53.2 million in funding for operational costs consistent with the goals of the strategic plan, from the Legislature for the state's higher education system. The Legislature, however, appropriated an increase in state appropriations of \$20.0 million, or 2.0 percent, which does not include an additional \$56.2 million appropriated for the first year of a deferred maintenance program. The State Regents provided guidelines to our institutions to keep tuition increases to the minimum needed to maintain quality educational services and access for students.
- **Research Universities**
  - University of Oklahoma undergraduate resident tuition and mandatory fees will increase \$291.60 (3.0 percent) for the cost of 30 credit hours. Undergraduate nonresident tuition and mandatory fees will increase \$801.60 (3.0 percent) for the cost of 30 credit hours.
  - University of Oklahoma graduate resident tuition and mandatory fees will increase \$271.20 (3.0 percent) for the cost of 24 credit hours. Graduate nonresident tuition and mandatory fees will increase \$763.20 (3.0 percent) for the cost of 24 credit hours.
  - Oklahoma State University undergraduate and graduate tuition and mandatory fees will not increase in FY-25 for either resident and nonresident students.

Both Oklahoma State University and the University of Oklahoma will continue a flat-rate tuition for full-time undergraduate students. OU resident, undergraduate students carrying between twelve and 21 credit-hours are charged a rate based on 15 credit hours, while the OSU proposal is for 12 -

18 credit hours, to be charged a rate of 15 credit hours for both resident and non-resident undergraduate students.

- **Regional Universities**

- Undergraduate resident tuition and mandatory fees will increase by an average for the tier of 2.5 percent. The increases range from no change to 4.6 percent and represent a range of increases from \$0 to \$330.00 for undergraduate residents for 30 credit hours.
- Undergraduate nonresident tuition and mandatory fees will range from no change to an increase of 4.0 percent, ranging from no dollar change to an increase of \$657.00 for the cost of 30 credit hours.
- Graduate resident tuition and mandatory fee requests for regional institutions range from no change to an increase of 4.8 percent, ranging from no dollar change to an increase of 336.00 for the cost of 24 credit hours Graduate nonresident tuition and mandatory fees will range from no change to an increase of 3.8%, ranging from no change to an increase of \$592.08 for the cost of 24 credit hours.
- Rogers State, University of Science and Arts of Oklahoma and Langston University will continue to utilize a flat-tuition rate structure for fall 2024

- **Community Colleges**

- Resident and nonresident tuition will increase by an average of 2.0 and 1.4 percent, respectively.
- Eight community colleges are maintaining existing rate for both resident and non-resident students for FY-25. Where increases occur for resident students, rates will range from 3.2 percent to 5.5 percent, representing increases from \$150.00 to \$270.00 for 30 credit hours.

- **Professional Programs**

- Resident tuition and mandatory fee changes for professional programs range from no change to 4.2 percent, ranging from no change to \$1,101.00 (University of Oklahoma Doctor of Medicine) Changes in nonresident tuition and mandatory fees for professional programs range from -no change to 3.0 percent, ranging from no change to \$1101.00 for the academic year.

- **Adult Degree Completion Program**

- The resident tuition will increase in FY-25 at a per-credit hour rate of \$290.79 with a nonresident rate per credit hour rate of \$634.17, an increase to both of 2.4 percent..

The following tables summarize the annualized cost by institution for undergraduate, graduate, and professional program resident and nonresident tuition and mandatory fees for FY-25.

<b>FY25 Undergraduate Resident Tuition and Mandatory Fees</b>				
<b>Institution</b>	<b>FY24 Rate</b>	<b>FY25 Rate</b>	<b>Dollar Change</b>	<b>Percentage Change</b>
<b>RESEARCH UNIVERSITIES</b>				
University of Oklahoma	\$9,594.90	\$9,886.50	\$291.60	3.0%
Oklahoma State University & Tulsa	\$9,243.00	\$9,243.00	\$0.00	0.0%
<i>Research University Average</i>	<i>\$9,418.95</i>	<i>\$9,564.75</i>	<i>\$145.80</i>	<i>1.5%</i>
<b>REGIONAL UNIVERSITIES</b>				
University of Central Oklahoma	\$8,522.10	\$8,817.60	\$295.50	3.5%
East Central University	\$7,982.00	\$8,252.00	\$270.00	3.4%
Northeastern State University	\$7,512.00	\$7,809.00	\$297.00	4.0%
Northwestern Oklahoma State University	\$7,462.50	\$7,462.50	\$0.00	0.0%
Rogers State University	\$7,920.00	\$8,070.00	\$150.00	1.9%
Southeastern Oklahoma State University	\$7,200.00	\$7,530.00	\$330.00	4.6%
Southwestern Oklahoma State University	\$7,844.70	\$8,019.00	\$174.30	2.2%
Cameron University	\$6,900.00	\$7,095.00	\$195.00	2.8%
Langston University	\$6,728.02	\$6,929.94	\$201.92	3.0%
Oklahoma Panhandle State University	\$8,499.50	\$8,709.50	\$210.00	2.5%
University of Science & Arts of Oklahoma	\$8,280.00	\$8,280.00	\$0.00	0.0%
<i>Regional University Average</i>	<i>\$7,713.71</i>	<i>\$7,906.78</i>	<i>\$193.07</i>	<i>2.5%</i>
<b>COMMUNITY COLLEGES</b>				
Carl Albert State College	\$4,230.00	\$4,380.00	\$150.00	3.5%
Connors State College	\$4,650.00	\$4,800.00	\$150.00	3.2%
Eastern Oklahoma State College	\$4,767.00	\$4,767.00	\$0.00	0.0%
Murray State College	\$5,370.00	\$5,370.00	\$0.00	0.0%
Northeastern Oklahoma A&M College	\$4,942.50	\$5,212.50	\$270.00	5.5%
Northern Oklahoma College	\$4,791.00	\$4,791.00	\$0.00	0.0%
Oklahoma City Community College	\$4,058.69	\$4,058.69	\$0.00	0.0%
Redlands Community College	\$5,355.20	\$5,355.20	\$0.00	0.0%
Rose State College	\$5,030.00	\$5,030.00	\$0.00	0.0%
Seminole State College	\$4,850.00	\$4,850.00	\$0.00	0.0%
Tulsa Community College	\$4,390.00	\$4,390.00	\$0.00	0.0%
Western Oklahoma State College	\$4,583.00	\$4,733.00	\$150.00	3.3%
<i>Community College Average</i>	<i>\$4,751.45</i>	<i>\$4,811.45</i>	<i>\$60.00</i>	<i>1.3%</i>
<b>Main Campus Average</b>	<b>\$6,428.24</b>	<b>\$6,553.66</b>	<b>\$125.41</b>	<b>2.0%</b>

<b>FY25 Undergraduate Nonresident Tuition and Mandatory Fees</b>				
<b>Institution</b>	<b>FY24 Rate</b>	<b>FY25 Rate</b>	<b>Dollar Change</b>	<b>Percentage Change</b>
<b>RESEARCH UNIVERSITIES</b>				
University of Oklahoma	\$26,664.90	\$27,466.50	\$801.60	3.0%
Oklahoma State University & Tulsa	\$24,763.50	\$24,763.50	\$0.00	0.0%
<i>Research University Average</i>	<i>\$25,714.20</i>	<i>\$26,115.00</i>	<i>\$400.80</i>	<i>1.6%</i>
<b>REGIONAL UNIVERSITIES</b>				
University of Central Oklahoma	\$19,409.10	\$19,704.60	\$295.50	1.5%
East Central University	\$17,492.00	\$18,062.00	\$570.00	3.3%
Northeastern State University	\$16,632.00	\$17,289.00	\$657.00	4.0%
Northwestern Oklahoma State University	\$14,580.00	\$14,580.00	\$0.00	0.0%
Rogers State University	\$16,260.00	\$16,410.00	\$150.00	0.9%
Southeastern Oklahoma State University	\$16,410.00	\$16,740.00	\$330.00	2.0%
Southwestern Oklahoma State University	\$7,874.70	\$8,049.00	\$174.30	2.2%
Cameron University	\$16,320.00	\$16,515.00	\$195.00	1.2%
Langston University	\$14,255.32	\$14,683.14	\$427.82	3.0%
Oklahoma Panhandle State University	\$14,388.50	\$14,388.50	\$0.00	0.0%
University of Science & Arts of OK	\$19,470.00	\$19,470.00	\$0.00	0.0%
<i>Regional University Average</i>	<i>\$15,735.60</i>	<i>\$15,990.11</i>	<i>\$254.51</i>	<i>1.6%</i>
<b>COMMUNITY COLLEGES</b>				
Carl Albert State College	\$8,707.50	\$9,097.50	\$390.00	4.5%
Connors State College	\$9,472.80	\$9,622.80	\$150.00	1.6%
Eastern Oklahoma State College	\$8,383.80	\$8,383.80	\$0.00	0.0%
Murray State College	\$10,200.00	\$10,200.00	\$0.00	0.0%
Northeastern Oklahoma A&M College	\$11,092.50	\$11,362.50	\$270.00	2.4%
Northern Oklahoma College	\$11,556.00	\$11,556.00	\$0.00	0.0%
Oklahoma City Community College	\$9,809.72	\$9,809.72	\$0.00	0.0%
Redlands Community College	\$7,920.50	\$7,920.50	\$0.00	0.0%
Rose State College	\$11,406.50	\$11,406.50	\$0.00	0.0%
Seminole State College	\$11,180.00	\$11,180.00	\$0.00	0.0%
Tulsa Community College	\$11,140.00	\$11,140.00	\$0.00	0.0%
Western Oklahoma State College	\$9,053.00	\$9,413.00	\$360.00	4.0%
<i>Community College Average</i>	<i>\$9,993.53</i>	<i>\$10,091.03</i>	<i>\$97.50</i>	<i>1.0%</i>
<b>Main Campus Average</b>	<b>\$13,777.69</b>	<b>\$13,968.54</b>	<b>\$190.85</b>	<b>1.4%</b>

<b>FY25 Graduate Resident Tuition and Mandatory Fees</b>				
<b>Institution</b>	<b>FY-24 Rate</b>	<b>FY-25 Rate</b>	<b>Dollar Change</b>	<b>Percentage Change</b>
<b>RESEARCH UNIVERSITIES</b>				
University of Oklahoma	\$8,814.04	\$9,081.60	\$267.56	3.0%
Oklahoma State University & Tulsa	\$8,672.40	\$8,672.40	\$0.00	0.0%
<i>Research University Average</i>	<i>\$8,743.22</i>	<i>\$8,877.00</i>	<i>\$133.78</i>	<i>1.5%</i>
<b>REGIONAL UNIVERSITIES</b>				
University of Central Oklahoma	\$8,322.48	\$8,616.48	\$294.00	3.5%
East Central University	\$7,325.12	\$7,755.20	\$430.08	5.9%
Northeastern State University	\$7,293.60	\$7,401.60	\$108.00	1.5%
Northwestern Oklahoma State University	\$7,092.00	\$7,092.00	\$0.00	0.0%
Rogers State University	\$6,312.00	\$6,336.00	\$24.00	0.4%
Southeastern Oklahoma State University	\$6,792.00	\$6,960.00	\$168.00	2.5%
Southwestern Oklahoma State University	\$7,392.00	\$7,554.72	\$162.72	2.2%
Cameron University	\$6,360.00	\$6,528.00	\$168.00	2.6%
Langston University	\$6,455.38	\$6,546.82	\$91.44	1.4%
<i>Regional University Average</i>	<i>\$7,038.29</i>	<i>\$7,328.52</i>	<i>\$290.24</i>	<i>4.1%</i>
<b>Main Campus Average</b>	<b>\$7,424.79</b>	<b>\$7,586.60</b>	<b>\$161.82</b>	<b>2.2%</b>

<b>FY25 Graduate Nonresident Tuition and Mandatory Fees</b>				
<b>Institution</b>	<b>FY-24 Rate</b>	<b>FY-25 Rate</b>	<b>Dollar Change</b>	<b>Percentage Change</b>
<b>RESEARCH UNIVERSITIES</b>				
University of Oklahoma	\$24,600.04	\$25,341.60	\$741.56	3.0%
Oklahoma State University & Tulsa	\$24,175.20	\$24,175.20	\$0.00	0.0%
<i>Research University Average</i>	<i>\$24,387.62</i>	<i>\$24,758.40</i>	<i>\$370.78</i>	<i>1.5%</i>
<b>REGIONAL UNIVERSITIES</b>				
University of Central Oklahoma	\$18,330.48	\$18,624.48	\$294.00	1.6%
East Central University	\$15,845.12	\$15,819.20	-\$25.92	-0.2%
Northeastern State University	\$15,153.60	\$15,381.60	\$228.00	1.5%
Northwestern Oklahoma State University	\$13,764.00	\$13,764.00	\$0.00	0.0%
Rogers State University	\$13,104.00	\$13,128.00	\$24.00	0.2%
Southeastern Oklahoma State University	\$15,240.00	\$15,696.00	\$456.00	3.0%
Southwestern Oklahoma State University	\$14,064.00	\$7,578.72	-\$6,485.28	-46.1%
Cameron University	\$15,312.00	\$15,480.00	\$168.00	1.1%
Langston University	\$13,345.30	\$13,436.74	\$91.44	0.7%
<i>Regional University Average</i>	<i>\$14,906.50</i>	<i>\$14,472.31</i>	<i>-\$434.19</i>	<i>-2.9%</i>
<b>Main Campus Average</b>	<b>\$16,533.35</b>	<b>\$16,186.66</b>	<b>-\$346.68</b>	<b>-2.1%</b>

<b>FY25 Professional Resident Tuition and Mandatory Fees</b>				
<b>Institution</b>	<b>FY24 Rate</b>	<b>FY25 Rate</b>	<b>Dollar Change</b>	<b>Percentage Change</b>
OU Law, Juris Doctor	\$21,338.50	\$21,978.85	\$640.35	3.0%
OU Law, Masters (LL.M., MLS)	\$17,113.00	\$17,630.20	\$517.20	3.0%
OUHSC Doctor of Medicine	\$30,787.50	\$31,888.50	\$1,101.00	3.6%
OUHSC Doctor of Dental Science	\$34,068.50	\$34,068.50	\$0.00	0.0%
OUHSC Physician Associate	\$17,511.50	\$18,091.50	\$580.00	3.3%
OUHSC Physician Assistant	\$17,055.00	\$17,635.00	\$580.00	3.4%
OUHSC Doctor of Pharmacy	\$19,150.30	\$19,806.30	\$656.00	3.4%
OUHSC Doctor of Physical Therapy	\$14,546.30	\$15,018.30	\$472.00	3.2%
OUHSC Doctor of Audiology	\$11,846.70	\$12,338.70	\$492.00	4.2%
OUHSC Public Health	\$8,983.50	\$8,983.50	\$0.00	0.0%
OUHSC Doctor of Nursing Practice	\$12,070.50	\$12,487.20	\$416.70	3.5%
OUHSC Master of Science in Nursing	\$7,696.50	\$7,938.60	\$242.10	3.1%
OUHSC MSN Online*	\$10,885.54	\$10,885.54	\$0.00	0.0%
OSUCHS Osteopathic Medicine	\$28,378.82	\$28,378.82	\$0.00	0.0%
OSUCHS Physician Assistant*	\$14,619.80	\$14,619.80	\$0.00	0.0%
OSU Veterinary Medicine	\$23,679.00	\$23,679.00	\$0.00	0.0%
NSU Optometry Program	\$21,530.20	\$22,380.20	\$850.00	3.9%
NWOSU Doctor of Nursing Practice	\$9,324.00	\$9,600.00	\$276.00	3.0%
SWOSU Master of Science in Nursing	\$8,849.52	\$9,068.64	\$219.12	2.5%
SWOSU Doctor of Pharmacy	\$22,930.78	\$23,480.86	\$550.08	2.4%
LU Physical Therapy	\$13,715.30	\$14,126.84	\$411.54	3.0%
<b>Average Resident Tuition</b>	<b>\$17,573.05</b>	<b>\$17,973.25</b>	<b>\$400.20</b>	<b>2.3%</b>

<b>FY25 Professional Nonresident Tuition and Mandatory Fees</b>				
<b>Institution</b>	<b>FY24 Rate</b>	<b>FY25 Rate</b>	<b>Dollar Change</b>	<b>Percentage Change</b>
OU Law, Juris Doctor	\$35,183.50	\$36,243.70	\$1,060.20	3.0%
OU Law, Masters (LL.M., MLS)	\$28,189.00	\$29,042.20	\$853.20	3.0%
OUHSC Doctor of Medicine	\$66,083.50	\$67,184.50	\$1,101.00	1.7%
OUHSC Doctor of Dental Science	\$76,736.50	\$76,736.50	\$0.00	0.0%
OUHSC Physician Associate	\$35,722.50	\$36,302.50	\$580.00	1.6%
OUHSC Physician Assistant	\$35,266.00	\$35,846.00	\$580.00	1.6%
OUHSC Doctor of Pharmacy	\$39,537.30	\$40,193.30	\$656.00	1.7%
OUHSC Doctor of Physical Therapy	\$32,528.30	\$33,000.30	\$472.00	1.5%
OUHSC Doctor of Audiology	\$27,712.70	\$28,204.70	\$492.00	1.8%
OUHSC Public Health	\$21,486.30	\$21,486.30	\$0.00	0.0%
OUHSC Doctor of Nursing Practice	\$26,704.50	\$27,121.20	\$416.70	1.6%
OUHSC Master of Science in Nursing	\$21,183.90	\$21,426.00	\$242.10	1.1%
OUHSC MSN Online*	\$10,885.54	\$10,885.54	\$0.00	0.0%
OSUCHS Osteopathic Medicine	\$55,880.78	\$55,880.78	\$0.00	0.0%
OSUCHS Physician Assistant*	\$32,244.22	\$32,244.22	\$0.00	0.0%
OSU Veterinary Medicine	\$50,044.00	\$50,044.00	\$0.00	0.0%
NSU Optometry Program	\$41,880.20	\$42,730.20	\$850.00	2.0%
NWOSU Doctor of Nursing Practice	\$15,420.00	\$15,696.00	\$276.00	1.8%
SWOSU Master of Science in Nursing	\$8,873.52	\$9,092.64	\$219.12	2.5%
SWOSU Doctor of Pharmacy	\$22,962.78	\$23,512.86	\$550.08	2.4%
LU Physical Therapy	\$29,538.14	\$30,424.44	\$886.30	3.0%
<b>Average Nonresident Tuition</b>	<b>\$34,090.95</b>	<b>\$34,552.68</b>	<b>\$461.74</b>	<b>1.4%</b>

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## **GUARANTEED TUITION (Tuition Lock Program)**

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- During the 2007 Legislative session, House Bill No. 2103 was passed by the Legislature and signed by the Governor. This legislation, also referred to as the *Tuition Lock Program*, authorized institutions to establish a guaranteed tuition rate program for first-time-entering, full-time, resident students beginning with the 2008-09 academic year.
- House Bill No. 3397 during the 2008 Legislative session, which made subsequent revisions and clarifications to the *Tuition Lock Program*, was passed by the Legislature, signed by the Governor, and became effective immediately.
- Beginning with the Fall 2008 semester, first-time, full-time students have the option to participate in the guaranteed tuition rate program at the time of first enrollment. If students choose to participate in the guaranteed tuition program, they will receive the guaranteed tuition rate for four years (or the normal time-to-degree if longer, as determined by the institution) as long as they maintain full-time status during the fall and spring semesters. Certain exceptions are made for students who transfer and for those who are required to withdraw due to military or other national defense emergencies. The guaranteed tuition rate may not exceed 115 percent of the institution's nonguaranteed tuition rate and mandatory fees are required in addition to guaranteed tuition.
- All institutions are following the statutory requirement that guaranteed tuition not exceed 115 percent of their respective nonguaranteed tuition rate.
- The following tables list each institution's FY-25 guaranteed tuition rates by institution for a full-time student (based on 30 credit hours), the mandatory fees, and the combined total; a comparison to the legislative limit; and a comparison to FY-24 guaranteed tuition rates.



**FY-25 Guaranteed Tuition and Mandatory Fees**  
*(Undergraduate Resident)*

<b>Institution</b>	<b>FY-25 Guaranteed Tuition Per Credit Hour</b>	<b>FY-25 Mandatory Fees Per Credit Hour</b>	<b>FY-25 Per Credit Hour Rate</b>
<b>Research</b>			
University of Oklahoma	\$194.20	\$150.83	\$345.03
Oklahoma State University & Tulsa	\$207.60	\$127.55	\$335.15
<i>Research Average</i>	<i>\$200.90</i>	<i>\$139.19</i>	<i>\$340.09</i>
<b>Regional</b>			
University of Central Oklahoma	\$254.94	\$41.27	\$296.21
East Central University	\$241.00	\$56.07	\$297.07
Northeastern State University	\$240.85	\$29.65	\$270.50
Northwestern Oklahoma State University	\$256.00	\$21.75	\$277.75
Rogers State University	\$192.00	\$97.00	\$289.00
Southeastern Oklahoma State University	\$245.00	\$20.00	\$265.00
Southwestern Oklahoma State University	\$248.80	\$29.20	\$278.00
Cameron University	\$200.00	\$56.00	\$256.00
Langston University	\$173.18	\$73.68	\$246.86
Oklahoma Panhandle State University	\$189.75	\$118.32	\$308.07
University of Science & Arts of Oklahoma	\$254.00	\$55.00	\$309.00
<i>Regional Average</i>	<i>\$226.87</i>	<i>\$54.36</i>	<i>\$281.22</i>
<i>Main Campus Average</i>	<i>\$222.87</i>	<i>\$67.41</i>	<i>\$290.28</i>

**FY-25 Guaranteed Tuition and Mandatory Fees**  
*(Undergraduate Resident for 30 Credit Hours)*

<b>Institution</b>	<b>FY-25 Guaranteed Tuition (30 Credit Hours)</b>	<b>FY-25 Mandatory Fees (30 Credit Hours)</b>	<b>FY-25 Total for 30 Credit Hours</b>
<b>Research</b>			
University of Oklahoma	\$5,826.00	\$4,524.90	\$10,350.90
Oklahoma State University & Tulsa	\$6,228.00	\$3,826.50	\$10,054.50
<i>Research Average</i>	<i>\$6,027.00</i>	<i>\$4,175.70</i>	<i>\$10,202.70</i>
<b>Regional</b>			
University of Central Oklahoma	\$7,648.20	\$1,238.10	\$8,886.30
East Central University	\$7,230.00	\$1,682.00	\$8,912.00
Northeastern State University	\$7,225.50	\$889.50	\$8,115.00
Northwestern Oklahoma State University	\$7,680.00	\$652.50	\$8,332.50
Rogers State University	\$5,760.00	\$2,910.00	\$8,670.00
Southeastern Oklahoma State University	\$7,350.00	\$600.00	\$7,950.00
Southwestern Oklahoma State University	\$7,464.00	\$876.00	\$8,340.00
Cameron University	\$6,000.00	\$1,680.00	\$7,680.00
Langston University	\$5,195.40	\$2,210.32	\$7,405.72
Oklahoma Panhandle State University	\$5,692.50	\$3,549.50	\$9,242.00
University of Science & Arts of Oklahoma	\$7,620.00	\$1,650.00	\$9,270.00
<i>Regional Average</i>	<i>\$6,805.96</i>	<i>\$1,630.72</i>	<i>\$8,436.68</i>
<i>Main Campus Average</i>	<i>\$6,686.12</i>	<i>\$2,022.26</i>	<i>\$8,708.38</i>

Guaranteed Tuition Rates	Legislative Limit -- 115% of FY25 Non-Guaranteed Resident Tuition				FY25 Guaranteed Tuition				Mandatory Fees		Total FY25 Guaranteed Tuition & Mandatory Fees		
	FY25 Non-Gtd Tuition (per credit hour)	FY25 Non-Gtd Tuition (30 credit hours)	FY25 Legislative Limit (per credit hour)	115% of FY25 Non-Guaranteed Tuition (30 credit hours)	FY25 GTY (per credit hour)	Percentage Difference from Non-Guaranteed Rate	Difference from Legislative Limit	% of Legislative Limit	Mandatory Fees (per credit hour)	Mandatory Fees (30 credit hours)	Total FY25 GTY Cost (30 credit hours)	Total FY25 GTY credit hour	
<b>RESEARCH UNIVERSITY</b>													
University of Oklahoma	174.00	5,220.00	200.10	6,003.00	200.00	14.9%	3.00	100.0%	155.55	4,666.50	10,666.50	355.55	
Oklahoma State Univ & Tulsa	180.55	5,416.50	207.63	6,228.98	207.60	15.0%	0.97	100.0%	127.55	3,826.50	10,054.50	335.15	
<i>Average</i>	177.28	5,318.25	203.87	6,115.99	203.80	15.0%	1.99	100.0%	141.55	4,246.50	10,360.50	345.35	
<b>REGIONAL UNIVERSITY</b>													
University of Central Oklahoma	252.65	7,579.50	290.55	8,716.43	265.30	5.0%	757.42	91.3%	41.27	1,238.10	9,197.10	306.57	
East Central University	215.00	6,450.00	247.25	7,417.50	247.00	14.9%	7.50	99.9%	60.07	1,802.00	9,212.00	307.07	
Northeastern State University	230.65	6,919.50	265.25	7,957.43	253.75	10.0%	344.92	95.7%	29.65	889.50	8,502.00	283.40	
Northwestern OK State Univ	227.00	6,810.00	261.05	7,831.50	256.00	12.8%	151.50	98.1%	21.75	652.50	8,332.50	277.75	
Rogers State University	172.00	5,160.00	197.80	5,934.00	197.00	14.5%	24.00	99.6%	97.00	2,910.00	8,820.00	294.00	
Southeastern OK State Univ	228.00	6,840.00	262.20	7,866.00	252.00	10.5%	306.00	96.1%	23.00	690.00	8,250.00	275.00	
Southwestern OK State Univ	238.10	7,143.00	273.82	8,214.45	261.58	9.9%	367.05	95.5%	29.20	876.00	8,723.40	290.78	
Cameron University	180.50	5,415.00	207.58	6,227.25	207.00	14.7%	17.25	99.7%	56.00	1,680.00	7,890.00	263.00	
Langston University	155.11	4,653.30	178.38	5,351.30	178.38	15.0%	-0.10	100.0%	75.89	2,276.64	7,628.04	254.27	
OK Panhandle State University	172.00	5,160.00	197.80	5,934.00	197.80	15.0%	0.00	100.0%	118.32	3,549.50	9,483.50	316.12	
Univ of Science & Arts of OK	221.00	6,630.00	254.15	7,624.50	254.00	14.9%	4.50	99.9%	55.00	1,650.00	9,270.00	309.00	
<i>Average</i>	208.36	6,250.94	239.62	7,188.58	233.62	12.12%	180.00	97.5%	55.19	1,655.84	8,664.41	288.81	
<i>Main Campus Average</i>	203.58	6,107.45	234.12	7,023.56	229.03	12.50%	152.62	97.8%	68.48	2,054.40	8,925.35	297.51	
<b>OTHER</b>													
OU Health Sciences Center	184.65	5,539.50	212.35	6,370.43	212.25	14.9%	2.92	100.0%	79.55	2,386.50	8,754.00	291.80	
OSU - OKC	129.95	3,898.50	149.44	4,483.28	149.00	14.7%	13.27	99.7%	30.03	901.00	5,371.00	179.03	
OSUIT, OKM	152.45	4,573.50	175.32	5,259.53	175.30	15.0%	0.52	100.0%	40.00	1,200.00	6,459.00	215.30	
UCO - Nursing	268.65	8,059.50	308.95	9,268.43	282.08	5.0%	806.03	91.3%	41.27	1,238.10	9,700.50	323.35	
UCO - COB	268.65	8,059.50	308.95	9,268.43	282.08	5.0%	806.03	91.3%	41.27	1,238.10	9,700.50	323.35	
UCO - Languages Pathology	268.65	8,059.50	308.95	9,268.43	282.08	5.0%	806.03	91.3%	41.27	1,238.10	9,700.50	323.35	
Education	257.65	7,729.50	296.30	8,888.93	270.50	5.0%	773.92	91.3%	41.27	1,238.10	9,353.10	311.77	
NSU - BSN online 2018 cohort	186.50	5,595.00	214.48	6,434.25	186.50	0.0%	839.25	87.0%	29.65	889.50	6,484.50	216.15	
NSU - BSN Online Program	230.65	6,919.50	265.25	7,957.43	253.75	10.0%	344.92	95.7%	29.65	889.50	8,502.00	283.40	
NSU - Medical Lab Science On	230.65	6,919.50	265.25	7,957.43	253.75	10.0%	344.92	95.7%	29.65	889.50	8,502.00	283.40	
SWOSU - Online RN to BSN	244.66	7,339.80	281.36	8,440.77	261.58	6.9%	593.37	93.0%	29.20	876.00	8,723.40	290.78	
Langston - OKC & Tulsa	155.11	4,653.30	178.38	5,351.30	178.38	15.0%	-0.10	100.0%	78.15	2,344.60	7,696.00	256.53	
Langston - Ardmore	155.11	4,653.30	178.38	5,351.30	178.38	15.0%	-0.10	100.0%	98.14	2,944.30	8,295.70	276.52	

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## **EXPENDITURES BY FUNCTION**

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Oklahoma public institutions for FY-25, as shown with charts on following pages:

- The primary functions of instruction, research and public service, when combined, make up 49.3 percent of the Educational & General - Part I Budget. The combined categories increased by \$47.9 million, or 3.3 percent, over FY-24.
- Instruction expenditures, representing 42.0 percent of the budget, increased by \$45.0 million, or 3.7 percent.
- Research increased by \$1.0 million, or 1.0 percent, and comprises 4.57 percent of the budget. Oklahoma State University and its constituent agencies account for 89.8 percent of the total budgeted for research.
- Public Service comprises 2.7 percent of the budget, increasing by \$1.5 million, or 1.8 percent. Activities funded through the federal stimulus revenue may be seen in the category and may account for recent fluctuations.
- Academic Support increases \$6.0 million, or 1.8 percent, and comprises 11.6 percent of the budget.
- Student Services decreases \$3.9 million, or 2.1 percent, and comprises 6.2 percent of the budget.
- Institutional Support gains \$15.4 million, or 6.6 percent. Within this category executive management, including the presidents' offices, legal counsels, governing boards, and executive officers, increased by \$3.0 million, or 4.0 percent, to \$76.6 million, and comprises 2.5 percent of the total E&G I budget. Total Institutional support comprises 8.2% of the budget.
- Physical Plant operations realize an increase of \$17.7 million, or 4.5 percent, and comprises 13.6 percent of the budget.
- Scholarships, made up primarily of tuition waivers and residual federal stimulus stipends, increased by \$6.4 million, or 2.0 percent, and total \$335.1 million. Scholarships represent 11.1 percent of the total budget. The amount does not include expenditures from State Regents' scholarship programs: OHLAP, OTAG, Regional University Baccalaureate Scholarships and Academic Scholars stipends. Resident tuition waivers subject to a five percent of an operating budget rule increased \$3.2 million, or 4.0 percent, and nonresident tuition waivers increased \$2.7 million, or 1.6 percent. Total tuition waivers are projected to increase by \$5.4 million, or 3.2 percent.

### **Functional Classifications: Explanatory Notes**

All universities and colleges budget expenditures are in accordance with the standards defined by the National Association of College and University Business Officers (NACUBO). This national classification system provides uniform guidelines to ensure consistent financial statements for audit purposes and to permit comparisons among institutions within the state, as well as with regional and national data, and with peer institutions.

The three primary functions of a higher education institution are:

**Instruction**, which includes expenditures for all activities that are a direct part of the instructional programs. The function includes general academic programs as well as vocational-technical programs and community or continuing education.

**Research**, which includes the creation, the organization, and the application of knowledge. This category does not include federal or externally funded research. That item is included in the sponsored budget, Educational and General, Part II.

**Public Service**, which includes activities to make an institution's unique resources and capabilities available as a response to a community need or a solution to a community problem. This function includes the agriculture cooperative extension services at both OSU and Langston, as well as any public broadcasting activities supported with E&G funds.

The research universities are assigned all three functions. The four-year universities and the community colleges engage in research and public service to a much more limited extent.

Budgeted support activities are classified as follows:

**Academic Support** activities support directly one or more of the three primary functions. Library budgets are a major component of this category and also include expenditures for academic administration, museums and galleries, educational media services, personnel development and course and curriculum development.

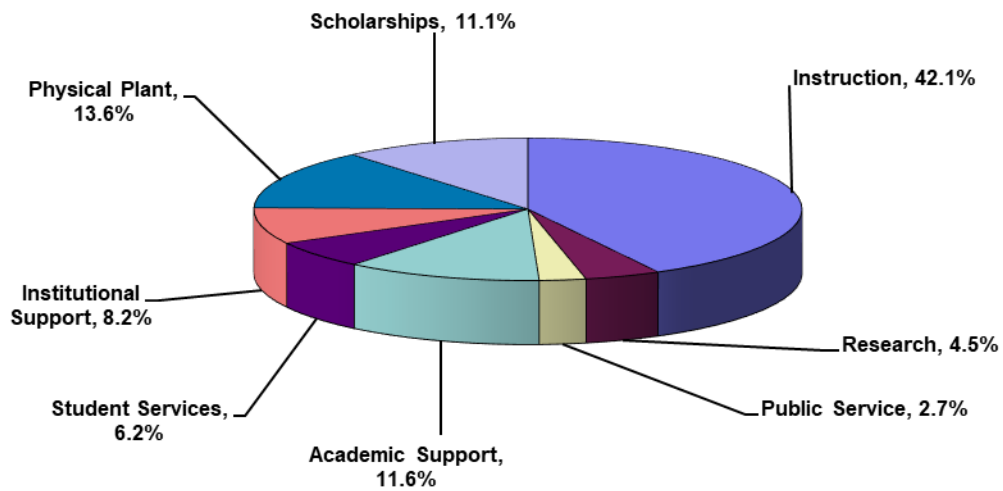
**Student Services** are those activities carried out with the objective of contributing to the emotional and physical well-being of the institution's students, as well as to their intellectual, cultural, and social development outside the context of the institution's formal instruction program. Included are counseling and career guidance, student aid services, student records, student health services, intramural athletics, and other student activities.

**Institutional Support** includes expenditures for: (1) central executive-level management and long-range institutional planning, such as the governing board, planning and programming, and legal services; (2) fiscal operations; (3) space management; (4) personnel services and records; (5) purchasing and storerooms; (6) faculty and staff support services not operated as auxiliary enterprises; and (7) activities concerned with community and alumni relations, including development and fund raising.

**Physical Plant Operations** consist of those expenditures related to operating educational facilities and grounds, including janitorial and utility services, maintenance, repair, and operation of buildings and other plant facilities, furniture and equipment, care of grounds, utilities, security, fire protection, property insurance and similar items.

**Scholarships and Fellowships** are grants to students and include expenditures for scholarships, fellowships, and aid to students in the form of tuition waivers for resident and nonresident students.

## *FY-25 Total Budgeted Expenditures by Function*

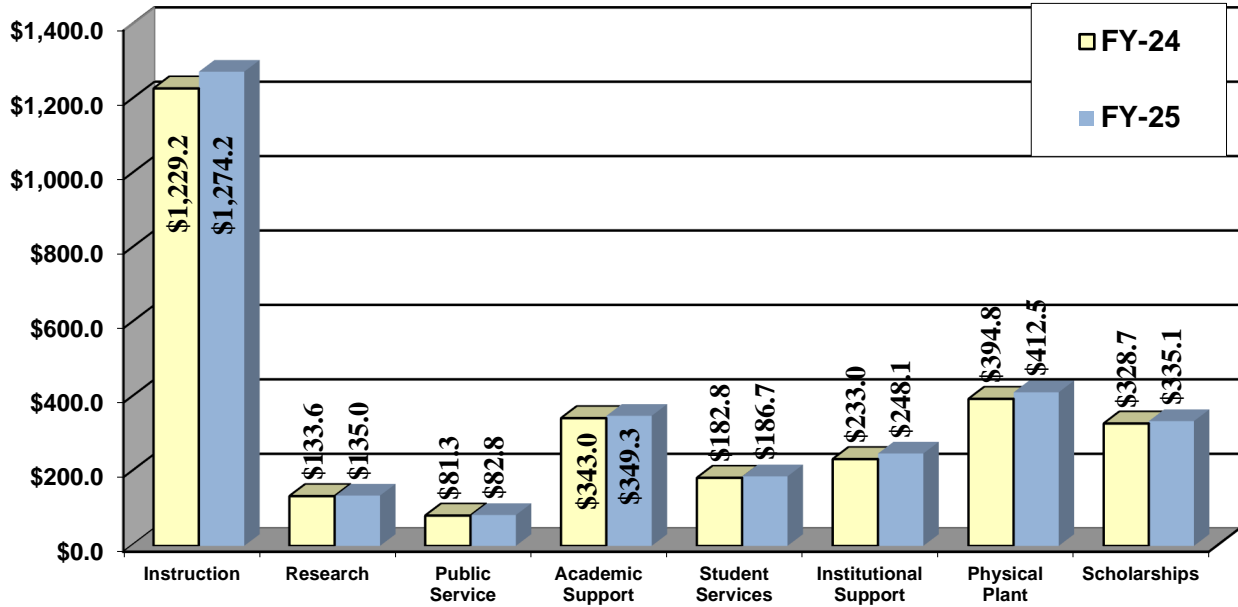


## *FY-25 Total Budgeted Funds by Function (in millions)*

Functional Classification	FY-24	Percent of Total	FY-25	Percent of Total
Instruction	\$1,229.2	42.0%	\$1,274.2	42.1%
Research	133.6	4.6%	135.0	4.5%
Public Service	81.3	2.8%	82.8	2.7%
<b>Total Primary Budget</b>	<b>\$1,444.1</b>	<b>49.3%</b>	<b>\$1,492.0</b>	<b>49.3%</b>
Academic Support	343.3	11.7%	349.3	11.6%
Student Services	182.8	6.2%	186.7	6.2%
Institutional Support	232.7	8.0%	248.1	8.2%
Physical Plant Operations	394.8	13.5%	412.5	13.6%
Scholarships	328.7	11.2%	335.1	11.1%
<b>Total</b>	<b>\$2,926.4</b>	<b>100.0%</b>	<b>\$3,023.7</b>	<b>100.0%</b>

*NOTE: Totals may not add due to rounding.*

## FY-25 Change in Amount of Expenditure by Function



Functional Classification	FY-24	FY-25	Dollar Change	Percent Change
Instruction	\$1,229.2	\$1,272.2	\$45.0	3.7%
Research	133.6	135.0	1.4	1.0%
Public Service	81.3	82.8	1.3	1.8%
<b>Total Primary Budget</b>	<b>\$1,441.1</b>	<b>1,492.0</b>	<b>47.9</b>	<b>3.3%</b>
Academic Support	343.3	349.3	6.0	1.7%
Student Services	182.8	186.7	3.9	2.1%
Institutional Support	232.7	248.1	15.4	6.6%
Physical Plant Operations	394.8	412.5	17.7	4.5%
Scholarships	328.7	335.1	6.4	1.9%
<b>Total</b>	<b>\$2,926.4</b>	<b>\$3,023.7</b>	<b>\$97.3</b>	<b>3.3%</b>

*NOTE: Totals may not add due to rounding.*

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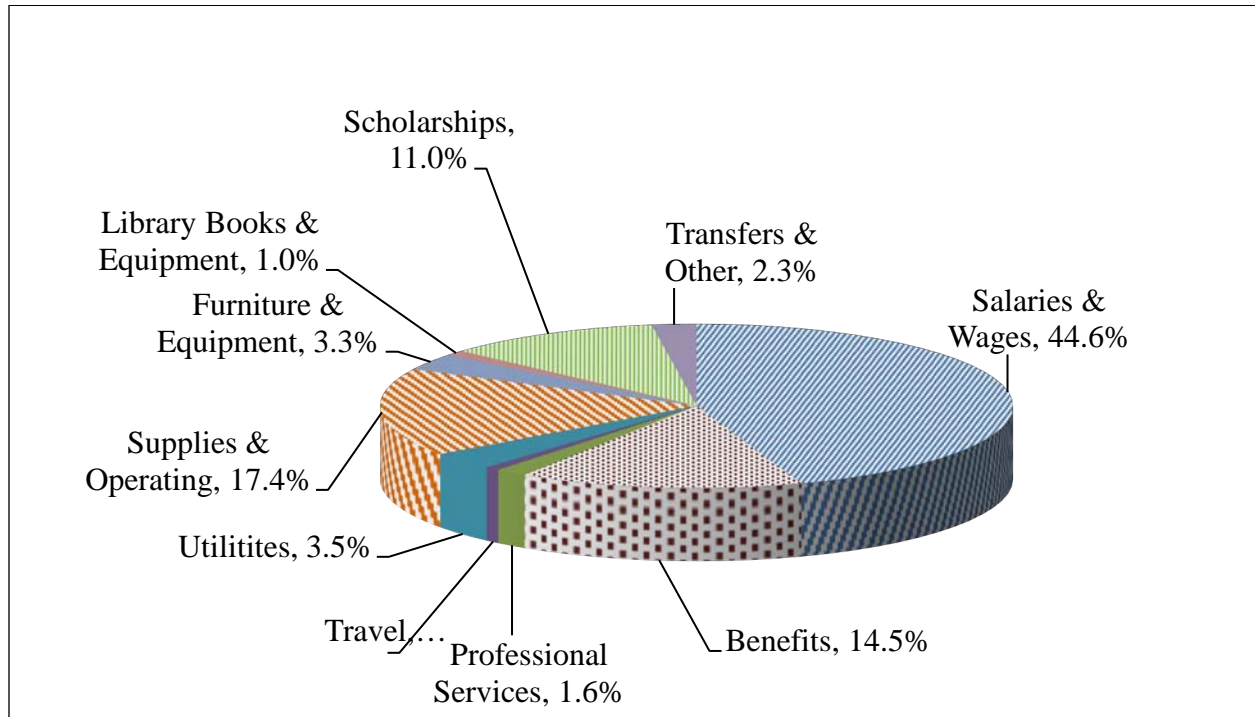
## **EXPENDITURES BY OBJECT**

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Unlike the functional categories, which conform to national standards, objects of expenditure are established pursuant to the Oklahoma State Finance Act (62 O.S., Section 34 et seq) and provide consistency with Oklahoma accounting procedures and practices.

- Total budgeted expenditures increased \$97.3 million, or 3.3 percent. Personal service expenditures (salaries, benefits, and professional services) increased \$33.1 million, or 1.8 percent, comprising 60.7 percent of the budget. Non-personal service expenditures increased \$64.1 million, or 5.7 percent, representing 39.3 percent of total expenditures.
- Salaries and Wages increased \$23.6 million, or 1.8 percent, constituting 44.6 percent of the budget.
- Benefits rose \$8.4 million, or 2.0 percent, making up 14.5 percent of the budget. Budgeted benefits are nearly one-third of the value of salaries and wages.
- Professional Services increased by \$1.1 million, or 2.3 percent, representing 1.6 percent of the budget.
- Travel increased \$412,569, or 1.8 percent, comprising 0.8 percent of the budget.
- Utilities are increased \$4.4 million, or 4.3 percent, making up 3.5 percent of the budget.
- Supplies and Other Operating Expenses increased \$45.7 million, or 9.5 percent, representing 17.4 percent of the budget.
- Property, Furniture, and Equipment decreased \$14.5 million, or -12.6 percent, constituting 3.3 percent of the budget.
- Library Books and Equipment decreased \$847,584, or -2.8 percent, comprising 1.0 percent of the budget.
- Scholarships increased by \$6.2 million, or 1.9 percent, representing 11.0 percent of the budget.
- Transfers and Other Disbursements increased \$22.8 million, or 49.4 percent, making up 2.3 percent of the budget.

### *FY-25 Total Budgeted Expenditures by Object*

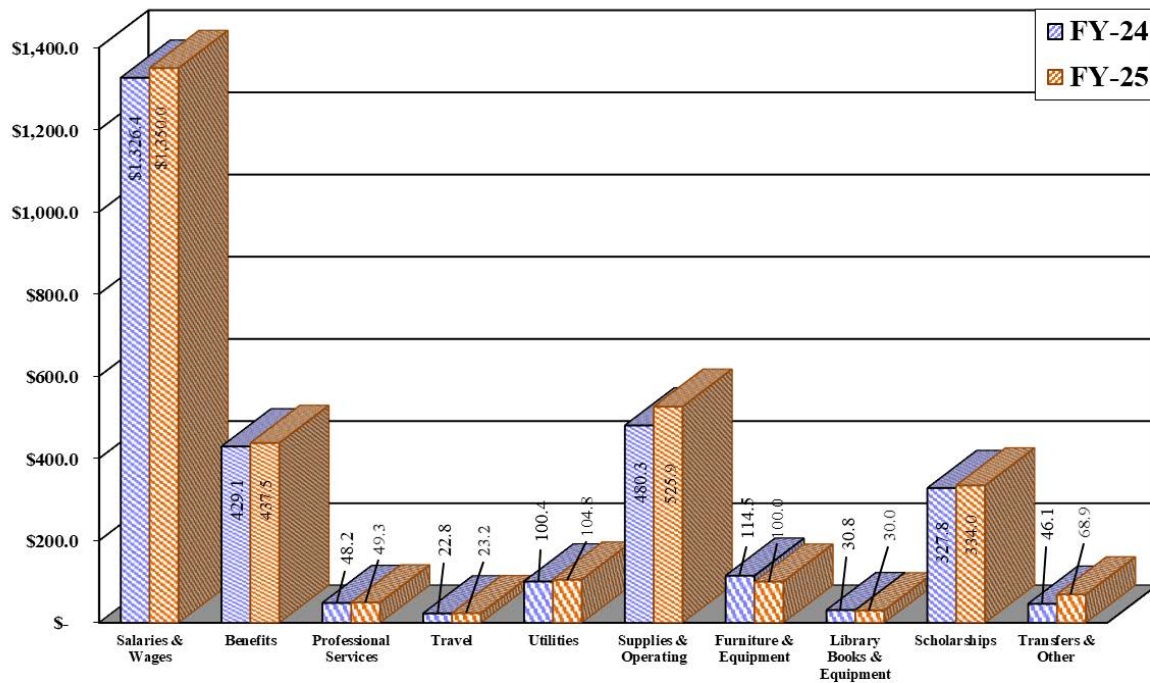


Categories of Expenditures	FY-24	Pct. of Total	FY-25	Pct. of Total
Salaries and Wages	\$1,326.4	45.3%	\$1,350.0	44.6%
Benefits	429.1	14.7%	437.5	14.5%
Professional Services	48.2	1.6%	49.3	1.6%
<b>Total Personnel Related Expenditures</b>	<b>\$1,803.7</b>	<b>61.6%</b>	<b>\$1,836.8</b>	<b>60.7%</b>
Travel	22.8	0.8%	23.2	0.8%
Utilities	100.4	3.4%	104.8	3.5%
Supplies & Other Operating Expenses	480.3	16.4%	525.9	17.4%
Property, Furniture & Equipment	114.5	3.9%	100.0	3.3%
Library Books & Equipment	30.8	1.1%	30.0	1.0%
Scholarships	327.8	11.2%	334.0	11.0%
Transfers & Other Disbursements	46.1	1.6%	68.9	2.3%
<b>Total Non-Personnel Expenditures</b>	<b>\$1,122.7</b>	<b>38.4%</b>	<b>\$1,186.8</b>	<b>39.3%</b>
<b>Total Budgeted Expenditures</b>	<b>\$2,926.4</b>	<b>100.0%</b>	<b>\$3,023.6</b>	<b>100.0%</b>

*NOTE: Totals may not add due to rounding.*



## FY-25 Change in Budgeted Expenditures by Object



Categories of Expenditures	FY-24	FY-25	Dollar Change	Percent Change
Salaries and Wages	\$1,326.4	\$1,350.0	23.6	1.8%
Benefits	429.1	437.5	8.4	2.0%
Professional Services	48.2	49.3	1.1	2.3%
<b>Total Personnel Related Expenditures</b>	<b>\$1,803.7</b>	<b>\$1,836.8</b>	<b>\$33.1</b>	<b>1.8%</b>
Travel	22.8	23.2	0.4	1.8%
Utilities	100.4	104.8	4.4	4.4%
Supplies & Other Operating Expenses	480.3	525.9	45.6	9.5%
Property, Furniture & Equipment	114.5	100.0	(14.5)	(12.7%)
Library Books & Equipment	30.8	30.0	(0.8)	(2.6%)
Scholarships	327.8	334.0	6.2	1.9%
Transfers & Other Disbursements	46.1	68.9	22.8	49.5%
Total Non-Personnel Expenditures	<b>\$1,222.7</b>	<b>\$1,186.8</b>	<b>(\$35.9)</b>	<b>(2.9%)</b>
Total Budgeted Expenditures	<b>\$2,926.4</b>	<b>\$3,023.6</b>	<b>\$97.2</b>	<b>3.3%</b>

*NOTE: Totals may not add due to rounding.*

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## ENROLLMENT PROJECTIONS

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- Colleges and universities are projecting enrollment to increase by approximately 1,708 full-time-equivalent (FTE) students, or 1.4 percent, for the 2024 Fall semester. They expect 120,255 FTE students, or a total of 164,530 headcount students in Fall, 2024.
- Redlands Community College, Seminole State College and Western Oklahoma State College all indicate anticipated FTE enrollment gains of ten percent or higher, while the Oklahoma State University Institute of Technology and Rogers State University project 6.0 percent and 5.0 percent increases, respectively. Twenty-one institutions and constituent agencies are projecting increases in enrollment between 0.5 percent to 16.0 percent, five anticipate no change. Six institutions and constituent agencies project decreases in FTE enrollment ranging from 0.6 percent to 10.7 percent.
- The number of new full-time faculty is expected to be 110.5, offset by 100.3 eliminations, a net increase of 10.2. Nineteen institutions and constituent agencies are reporting new faculty members that range from 1.0 (five institutions), to 38.0 (Oklahoma State University) positions.
- Total adjunct faculty in the system is projected to increase by 10, or less than one percent, totaling 3,317 in FY-25 as compared to 3,307 in FY-24.
- Institutions plan to offer 1,209 additional course sections in Fall, 2024, an increase of 1.2 percent.

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## MANDATORY COSTS

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Identified mandatory costs for FY-25 are shown in the table below.

<b>Mandatory Cost Description</b>	<b>Amount</b>	<b>Percent</b>
Health, Dental and Other Insurance	13,825,009	27.6%
OTR & Other Retirement Programs	7,007,491	14.0%
Professional Services	2,371,178	4.7%
Travel	119,761	0.2%
Utilities - Gas, Elec, and Water	8,255,238	16.5%
Supplies and Other Current Expense	6,148,024	12.3%
Risk Management Insurance	4,456,041	8.9%
Property Insurance -	3,610,821	
Directors and Officers -	109,743	
Tort Liability -	70,775	
Aircraft Insurance -	51,763	
Vehicle Insurance -	184,076	
Other Insurance -	<u>428,862</u>	
Property and Equipment	5,469,909	10.9%
Maintaining Library Periodicals & Subscriptions	990,468	2.0%
Scholarships	1,480,247	3.0%
Transfers and Other Disbursements	10,000	0.0%
<b>Total Mandatory Costs</b>	<b>50,133,366</b>	<b>100.0%</b>

State Regents' staff polled institutions in the early fall for estimates of increases of mandatory costs for FY-25 as part of the budget needs determination. Budgets presented here for approval indicate an approximate \$50.1 million increase in mandatory costs. Several institutions have taken a proactive approach by reducing or restructuring benefit packages during years of state appropriation reduction years in order to achieve cost containment in those mandatory cost areas.

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## **SALARIES AND BENEFITS**

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Of the 18,103 continuing full-time employees from FY-24 to FY-25, 6,217, or 34.3 percent, will receive salary increases totaling \$11.65 million, with an average salary increase of \$1,860.

- Eight Presidents received \$63,470, with an average salary increase of \$7,934,
- 2,394 faculty received \$6.1 million, with an average salary increase of \$2,564,
- 6,126 professional staff received \$3.5 million, with an average salary increase of \$1,775 and,
- 5,453 classified staff received \$1.8 million, with an average salary increase of \$1,005.
- 11,886 employees will not receive a salary increase as of July 1, 2024. However, seven institutions may consider a salary increase or stipend during the year once enrollment numbers are determined.

Twenty-two institutions reported 481 faculty and staff promotions resulting from changes in rank and/or position totaling \$3.4 million, for an average increase of \$7,154.

- 362 faculty received \$2.5 million, for an average increase of \$6,979 resulting from changes in promotion and/or rank.
- 83 professionals received a total of \$782,843, for an average increase of \$9,432 resulting from changes in promotion and/or rank.
- 36 classified staff received a total of \$131,903, for an average increase of \$3,664 resulting from changes in promotion and/or rank.

Four institutions reported 713 employee stipends totaling \$675,775, or an average stipend of \$948.

- One President received a one-time stipend of \$20,000.
- 197 faculty received \$248,000, or an average stipend of \$1,259.
- 250 professional staff received \$186,150 or an average stipend of \$745.
- 265 classified staff received \$221,625 or an average stipend of \$836.

**Oklahoma State Regents for Higher Education**  
**FY-25 Educational and General Budget - SRA3 Background Data**  
**Schedule 1 - Faculty and Staff Salary Changes**

Institutions	All Oklahoma Public College and Universities				
PERCENTAGE SALARY CHANGES FOR CONTINUING FILLED POSITIONS					
Percentage Salary Changes for Continuing Filled Positions	President	Number of Faculty	Number of Administrative and Professional	Number of Other Staff (Non-exempt)	Total
Number receiving a salary decrease	-	-	-	-	-
0% (Number receiving no salary change)	18	4,104	4,138	3,626	11,886
Number receiving a salary increase					
0.1% to 2.9%	2	1,336	935	1,058	3,331
3.0% to 4.9%	4	906	938	576	2,424
5.0% to 6.9%	1	58	48	55	162
7.0% to 9.9%	1	18	28	25	72
10.0% to 14.9%	-	63	19	38	120
15% or more	-	13	20	75	108
Total Number of Continuing Employees	26	6,498	6,126	5,453	18,103
<b>Range of Changes:</b>					
Lowest Percentage Change	0.0%	0.0%	0.0%	0.0%	
Highest Percentage Change	9.1%	64.4%	29.6%	20.5%	
Average Percentage Change	0.8%	0.7%	2.0%	2.1%	
<b>Average Salary Change - For All Continuing Employees</b>					
Total Number of Continuing Employees	26	6,498	6,126	5,453	18,103
Amount of Salary Change	63,470	6,137,861	3,528,637	1,835,255	11,565,223
Average Salary Change	2,441	945	576	337	639
<b>Average Salary Change - For All Continuing Employees Receiving Salary Increase</b>					
Total Number of Continuing Employees	8	2,394	1,988	1,827	6,217
Amount of Salary Changes	63,470	6,137,861	3,528,637	1,835,255	11,565,223
Average Salary Increase	7,934	2,564	1,775	1,005	1,860
<b>Faculty and Employee Promotions</b>					
# of Employees Receiving Increases due to Promotions and Changes in Rank	-	362	83	36	481
Amount of Salary Increases provided due to Promotions and Changes in Rank	-	2,526,437	782,843	131,903	3,441,183
Average of Salary Increases Based on Promotions and Changes in Rank	NA	6,979	9,432	3,664	7,154
<b>Stipend Program</b>					
# of Employees Receiving a Stipend	1	197	250	265	713
Amt of One-time Stipends	20,000	248,000	186,150	221,625	675,775
Average Stipend Increase	20,000	1,259	745	836	948

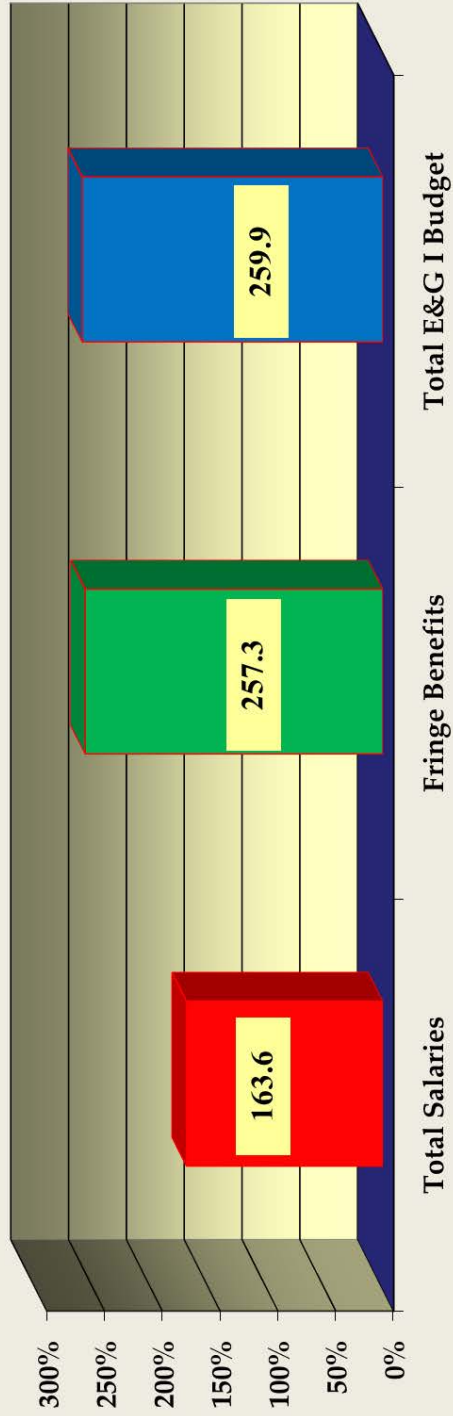
## ***Growth in Salaries and Benefits***

- Amounts budgeted for salaries increase from \$1,326.4 million in FY-24 to \$1,350.0 million in FY-25, an increase of \$23.6 million, or 1.8 percent, and represents 44.6 percent of the budget.
- Amounts budgeted for benefits increase from \$429.1 million in FY-24 to \$437.5 million in FY-25, an increase of \$8.4 million, or 2.0 percent, representing 14.5 percent of the budget.
- Total amounts budgeted for the Salaries and Wages and Benefits budget categories will decrease as a percent of the total budget in FY-25 to 59.1 percent.
- Since FY-95, the rate of growth in benefits expenditures has been 62.9 percent higher than the growth rate of salaries.
- Benefits have increased 273.6 percent over the past 30 years, compared to 172.2 percent in salaries. This rate of benefit growth reflects continued increases in health insurance costs, most often at a rate in excess of overall price inflation. Total compensation (salaries and benefits) as a percentage of total budgets has declined from 74.4 percent in FY-95 to 59.1 percent in FY24.
- The Teachers' Retirement System contribution calculation changed each year between fiscal years 2008 and 2014. Rates and contribution percentages have remained constant since FY-14.
  - All Teachers' Retirement members will continue to contribute 7.0 percent on annual compensation.
  - The employer matching contribution rate will continue at 8.0 percent for salaries paid by federal or private grants.
  - The employer contribution rate for two-year schools will remain unchanged at 9.5 percent
  - The employer contribution rate for four-year regional universities and comprehensive universities remains at 8.55 percent.

## TOTAL COMPENSATION As a Percent of E & G I Total Budget

Year	Fringe Benefits Budgeted	Total Salaries (Teaching, Professional, Other)	TOTAL Compensation	Total Budget	Compensation % of Budget
FY96	122,422,838	500,441,419	622,864,257	840,218,526	74.1%
FY97	142,375,321	529,649,236	672,024,557	916,400,636	73.3%
FY98	149,117,517	566,592,600	715,710,117	991,796,017	72.2%
FY99	162,188,552	593,329,386	755,517,938	1,047,372,472	72.1%
FY00	168,178,265	616,556,247	784,734,512	1,097,944,785	71.5%
FY01	182,013,611	652,553,134	834,566,745	1,170,223,541	71.3%
FY02	196,801,184	685,710,337	882,511,521	1,242,038,223	71.1%
FY03	210,698,052	695,541,787	906,239,839	1,275,075,425	71.1%
FY04	217,617,821	676,365,132	893,982,953	1,304,180,886	68.5%
FY05	235,874,810	733,794,199	981,250,724	1,401,863,796	70.0%
FY06	257,311,856	789,895,994	1,060,327,205	1,528,930,962	69.4%
FY07	277,522,462	862,361,121	1,139,883,583	1,695,785,007	67.2%
FY08	305,307,266	911,396,890	1,216,704,156	1,814,734,574	67.0%
FY09	322,947,731	965,259,132	1,288,206,863	1,928,450,183	66.8%
FY10	335,425,167	975,687,842	1,311,113,009	1,977,862,971	66.3%
FY11	348,264,957	979,937,911	1,328,202,868	2,028,807,312	65.5%
FY12	367,325,426	1,001,693,740	1,369,019,166	2,107,076,815	65.0%
FY13	374,196,663	1,031,757,950	1,405,954,613	2,153,557,235	65.3%
FY14	380,173,615	1,058,582,196	1,438,755,811	2,226,496,962	64.6%
FY15	383,842,309	1,103,733,334	1,487,575,643	2,312,371,310	64.3%
FY16	386,012,844	1,120,104,749	1,506,117,593	2,370,943,147	63.5%
FY17	364,892,192	1,065,184,185	1,430,076,377	2,329,346,698	61.4%
FY18	363,813,989	1,057,707,871	1,421,521,860	2,350,564,801	60.5%
FY19	369,829,522	1,087,422,513	1,457,252,035	2,397,533,333	60.8%
FY20	387,649,450	1,133,973,859	1,521,623,309	2,459,157,995	61.9%
FY21	393,030,547	1,128,543,422	1,521,573,969	2,458,592,768	61.9%
FY22	395,832,170	1,164,772,943	1,560,605,113	2,874,942,328	54.3%
FY23	413,566,073	1,252,032,636	1,665,598,709	2,852,238,999	58.4%
FY-24	429,055,069	1,326,442,020	1,755,497,089	2,926,394,219	60.0%
<b>FY-25</b>	<b>437,464,516</b>	<b>1,350,029,036</b>	<b>1,787,493,552</b>	<b>3,023,624,591</b>	<b>59.1%</b>
<b>Percent Increase:</b>					
<b>FY97-FY25</b>	<b>257.3%</b>	<b>169.8%</b>	<b>187.0%</b>	<b>259.9%</b>	

**PERCENT INCREASE IN SALARIES, BENEFITS,  
AND TOTAL BUDGET  
FY-96 TO FY-25**





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## ADMINISTRATIVE COSTS

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- The State Regents' FY-25 Budget Principles state that institutions' administrative expenditures budgeted under the Institutional Support function should comply with the following caps:

OU and OSU .....	10%
OU-HSC, Law, Veterinary Medicine, OSU Tulsa, OSU Center for Health Sciences...	13%
Four-Year Universities (enrollments above 3,500 FTE) .....	13%
Four-Year Universities (enrollments below 3,500 FTE) .....	16%
Two-Year Colleges & Technical Branches above 3,500 FTE.....	13%
Two-Year Colleges & Technical Branches below 3,500 FTE.....	16%

The budgetary caps are pegged to national and regional norms for this expenditure function.

- For FY-25 all institutional budgets are following their respective percentage for administrative expenditures for institutional support.
- OU-Tulsa has an institutional support budget that comprises 14.6 percent of their total primary budget. The OU-Tulsa budget does not reflect all of the instructional expenses of that campus, as for accreditation purposes, the instructional costs for the Center for Health Sciences in Tulsa are included with the instructional costs at the OU Health Sciences Center in Oklahoma City. Because the instructional costs are understated, the administration share is correspondingly larger.
- OSU-Tulsa, with their unique function is not easily compared to other institutions and has an institutional support budget that comprises 8.5 percent of the total primary budget.
- The institutional support function system-wide, as a percent of the total budget, is 8.2 percent for FY-25, 0.2 percent higher than in FY-24.

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## FY25 ADMINISTRATIVE COSTS BUDGET CAPS

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Cap Category/ Institution	Institutional Support (incl. data processing) Percent of Total Budget
<b>OU, OSU</b>	<b>10.0%</b>
OU (OU Law = 2.4; OU-Tulsa, 14.6)	8.2%
OSU (OSU, Tulsa = 8.5)	4.1%
<b>Health Sciences Center, Vet Med, OSU-CHS</b>	<b>13.0%</b>
OUHSC	12.5%
OSU VET MED	1.6%
OSU-CHS	8.6%
<b>Four-Year Universities (FTE enrollments above 3,500)</b>	<b>13.0%</b>
UCO	8.8%
ECU	9.2%
NSU	7.3%
SEOSU	6.9%
SWOSU	9.5%
Cameron	10.6%
<b>Four-Year Universities (enrollments below 3,500)</b>	<b>16.0%</b>
NWOSU	6.3%
Langston	9.0%
OPSU	10.7%
Rogers State University	11.4%
USAO	15.6%
<b>Community Colleges and Technical Branches (enrollments above 3,500)</b>	<b>13.0%</b>
OCCC	13.0%
Rose	9.5%
TCC	13.0%
<b>Community Colleges and Technical Branches (enrollments below 3,500)</b>	<b>16.0%</b>
CASC	14.8%
CSC	15.2%
EOSC	14.9%
MSC	11.5%
NEOAMC	11.7%
NOC	12.3%
Redlands	16.0%
Seminole	14.9%
WOSC	15.7%
OSU OKC	12.4%
OSU IT Okmulgee	7.2%

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## TUITION WAIVERS

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- State Regents' policy authorizes institutions to grant tuition waivers for resident students in an amount up to 5.0 percent of the current year primary Educational and General Budget. A total of \$148.4 million is authorized for resident tuition waivers in FY-25. Waivers are budgeted at \$83.6 million, or 56.3 percent of the authorization.
- Budgeted amounts as a percentage of authorized amounts vary from 18.4 percent at OSU Center for Health Sciences to 91.2 percent at Southwestern Oklahoma State University.
- Twelve institutions and constituent agencies budgeted at least 60.0 percent of their authorized amount.
- Resident tuition waivers outside the 5.0 percent limit decreased by \$563,004 million, or (2.2) percent, totaling \$24.5 million.
- Total resident tuition waivers, subject to the 5.0 percent limitation, are budgeted to increase by \$3.3 million, or 4.0 percent to \$83.6 million.
- Nonresident tuition waivers are budgeted to increase by \$2.7 million, or 1.6 percent, to \$173.6 million.
- Total resident and nonresident tuition waivers are budgeted to increase by \$5.4 million, or 1.9 percent, to \$283.8 million.
- Waivers for graduate and research assistant fellowships are expected to increase \$861,503 million, or 2.0 percent. The research universities offer fellowships to maintain their competitive position in attracting qualified graduate students. For FY-24, the University of Oklahoma has budgeted \$18.6 million for graduate assistants, an increase of \$543,801, or 3.0 percent. Oklahoma State University will provide graduate fellowships totaling \$21.7 million, \$200,000, or 0.9 percent, above FY-24.
- Constituent agencies that offer professional programs do not normally grant tuition waivers to the same extent as institutions.
- Total tuition waivers and scholarships paid from institution E&G Budgets are projected to increase from \$276.4 million in FY-24 to \$281.8 million in FY-25, an increase of \$5.4 million, or 2.0 percent.

**Oklahoma State Regents for Higher Education  
TUITION WAIVERS FOR FY2025  
TUITION WAIVERS 5.0%, NONRESIDENT TUITION WAIVERS AND RESIDENT WAIVER EXEMPT FROM THE 5.0% LIMITATION**

Institution	Total FY2025 E&G Budget	FY2025 Authorized Tuition Waivers	FY2024 Tuition Waivers Budgeted at	FY2025 Tuition Waivers Budgeted at	Percent Increased From FY2024 to FY2025	FY2025 Percent of Authorized Amount Budgeted	FY2024 Nonresident Tuition Waivers Budgeted	FY2025 Nonresident Tuition Waivers Budgeted	Percent Increased From FY2024 to FY2025	FY2024 Tuition Waivers Budgeted Outside Cap	FY2025 Tuition Waivers Budgeted Outside Cap	Percent Increased From FY2024 to FY2025	FY2024 Total Tuition Waivers Budgeted	FY2025 Total Tuition Waivers Budgeted	Percent Increased From FY2024 to FY2025	FY2025 Total % of E&G Budget
OU	704,871,809	35,243,590	22,436,304	23,103,393	3.0%	65.6%	55,884,879	57,561,425	3.0%	7,622,435	7,651,108	0.0%	85,943,618	88,521,927	3.0%	12.6%
OSU	608,296,374	30,411,819	20,622,529	21,026,903	2.0%	69.1%	67,053,603	68,592,557	2.3%	3,033,246	3,356,734	10.7%	90,709,378	92,976,194	2.5%	15.3%
<b>Comp Tier:</b>	<b>1,313,108,183</b>	<b>65,655,409</b>	<b>43,058,833</b>	<b>44,136,296</b>	<b>2.5%</b>	<b>67.2%</b>	<b>122,938,482</b>	<b>126,153,982</b>	<b>2.6%</b>	<b>10,655,681</b>	<b>11,207,842</b>	<b>5.2%</b>	<b>176,652,996</b>	<b>181,498,121</b>	<b>2.7%</b>	<b>13.8%</b>
UCO	177,424,988	8,871,248	7,403,756	7,403,756	0.0%	83.5%	2,700,000	2,700,000	0.0%	2,380,000	2,380,000	0.0%	12,483,756	12,483,756	0.0%	7.0%
ECU	53,223,212	2,661,161	1,478,164	1,607,114	8.7%	60.4%	4,712,648	4,370,584	-7.3%	633,459	511,983	-19.2%	6,824,311	6,488,681	-4.9%	12.2%
NSU	92,590,000	4,628,000	3,134,100	3,134,100	0.0%	67.7%	1,800,000	1,800,000	0.0%	1,060,000	1,060,000	0.0%	5,994,100	5,994,100	0.0%	6.5%
NW/OSU	29,456,999	1,472,850	1,082,000	1,082,000	0.0%	73.5%	2,945,000	2,945,000	0.0%	543,000	543,000	0.0%	4,570,000	4,570,000	0.0%	15.5%
SEOSU	64,886,757	3,242,838	2,200,000	2,200,000	0.0%	67.8%	7,500,000	7,000,000	-6.7%	113,000	50,000	-100.0%	9,813,000	9,250,000	-5.7%	14.3%
SW/OSU	66,779,161	3,288,958	3,000,000	3,000,000	0.0%	91.2%	0	0	NA	500,000	0	0.0%	3,500,000	3,500,000	0.0%	4.6%
CU	43,206,752	2,160,338	1,152,000	1,152,000	0.0%	53.3%	2,400,000	2,400,000	0.0%	648,000	648,000	0.0%	4,200,000	4,200,000	0.0%	9.7%
LU	62,671,881	3,133,594	562,475	625,210	11.2%	20.0%	3,137,514	3,347,500	6.7%	0	0	0.0%	3,663,988	3,972,710	7.4%	6.3%
OP/OSU	19,581,776	979,089	510,000	510,000	0.0%	52.1%	3,088,040	3,088,040	0.0%	115,000	115,000	0.0%	3,713,040	3,713,040	0.0%	19.0%
RSU	40,363,712	2,018,186	1,600,000	1,800,000	12.5%	89.2%	2,065,924	2,164,816	4.8%	615,000	615,000	0.0%	4,280,924	4,579,816	7.0%	11.3%
USAO	12,710,511	635,526	0	0	NA	0.0%	0	0	NA	0	0.0%	0	0	0.0%	NA	
<b>4-yr Tier:</b>	<b>661,835,729</b>	<b>33,091,786</b>	<b>22,122,495</b>	<b>22,514,180</b>	<b>1.8%</b>	<b>66.0%</b>	<b>30,349,126</b>	<b>29,815,940</b>	<b>-1.8%</b>	<b>6,597,499</b>	<b>5,912,983</b>	<b>-10.4%</b>	<b>59,069,120</b>	<b>58,243,103</b>	<b>-1.4%</b>	<b>8.8%</b>
CA/SC	13,771,289	688,563	520,382	610,000	17.2%	88.6%	759,981	705,000	1.3%	0	0	0.0%	1,280,373	1,300,000	1.6%	10.0%
CSC	14,253,302	712,686	344,066	410,000	19.2%	57.8%	324,574	465,000	24.8%	322,800	355,000	10.0%	891,440	1,170,000	31.8%	8.2%
EOSC	11,468,174	573,409	293,114	315,000	7.5%	54.9%	196,027	190,000	-3.0%	318,125	320,000	0.6%	807,266	825,000	2.2%	7.2%
M/SC	19,845,550	992,278	450,000	450,000	0.0%	45.4%	100,000	100,000	0.0%	50,000	50,000	0.0%	600,000	600,000	0.0%	3.0%
NEO/MC	19,684,374	983,279	603,000	587,436	-5.9%	57.7%	2,819,980	3,091,452	9.6%	0	232,564	0.0%	3,422,980	3,881,452	13.7%	19.8%
NOCC	24,884,666	1,244,233	773,600	803,600	3.9%	64.6%	494,230	484,230	-2.0%	586,415	586,415	0.0%	1,884,245	1,884,245	0.0%	7.6%
ROCC	14,118,527	705,926	423,999	421,815	-0.5%	59.8%	64,400	68,000	5.6%	2,506,489	2,389,474	-4.7%	3,929,584	3,864,223	-1.7%	14.6%
ROSE	49,285,082	2,463,254	901,525	909,805	0.9%	36.9%	188,504	191,187	1.4%	172,585	155,807	-9.7%	1,263,614	1,256,799	-0.5%	2.6%
SSC	13,556,372	677,819	265,000	285,000	7.5%	42.0%	280,000	300,000	7.1%	460,000	410,000	-8.9%	995,000	995,000	0.0%	7.3%
TCC	135,787,772	6,789,389	3,665,000	4,750,000	29.8%	70.0%	85,000	50,000	-41.2%	950,000	200,000	-78.9%	4,700,000	5,000,000	6.4%	3.7%
W/OCC	11,401,274	570,064	302,440	330,000	9.1%	57.9%	646,420	715,000	10.6%	0	0	0.0%	948,860	1,045,000	10.1%	9.2%
<b>2-yr Tier:</b>	<b>411,667,512</b>	<b>20,583,376</b>	<b>9,502,957</b>	<b>10,893,160</b>	<b>14.6%</b>	<b>52.9%</b>	<b>6,422,390</b>	<b>6,809,114</b>	<b>6.0%</b>	<b>6,706,774</b>	<b>6,276,125</b>	<b>-6.4%</b>	<b>22,632,121</b>	<b>23,978,399</b>	<b>5.9%</b>	<b>5.8%</b>
TB/OKC	29,245,881	1,462,284	682,444	681,944	-0.1%	46.6%	0	0	0.0%	888,452	888,452	0.0%	1,570,886	1,570,386	-0.3%	5.4%
TB/OKM	35,694,098	1,784,705	481,260	481,260	0.0%	27.0%	809,713	809,713	0.0%	258,740	258,740	0.0%	1,549,713	1,549,713	0.0%	4.3%
<b>Teach Br:</b>	<b>64,939,779</b>	<b>3,246,989</b>	<b>1,163,704</b>	<b>1,163,204</b>	<b>0.0%</b>	<b>35.8%</b>	<b>809,713</b>	<b>809,713</b>	<b>0.0%</b>	<b>1,147,192</b>	<b>1,147,192</b>	<b>0.0%</b>	<b>3,120,609</b>	<b>3,120,109</b>	<b>-0.2%</b>	<b>4.8%</b>
OJ/HSC	231,554,881	11,577,744	2,300,000	2,325,000	1.1%	20.1%	5,075,000	5,275,000	3.9%	0	0	0.0%	7,375,000	7,600,000	3.1%	3.3%
OULAW	26,994,525	1,349,726	750,000	750,000	0.0%	56.6%	2,037,000	2,037,000	0.0%	0	0	0.0%	2,787,000	2,787,000	0.0%	10.3%
OU/Tulsa	14,272,516	713,626	325,000	250,000	-23.1%	35.0%	350,000	340,000	-2.9%	0	0	0.0%	675,000	590,000	-12.6%	4.1%
VET/MED	76,833,973	3,841,689	0	0	0.0%	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0.0%
OSU/CHS	144,610,171	7,230,509	797,455	1,332,311	67.1%	18.6%	2,993,336	2,381,843	-19.7%	0	0	0.0%	3,763,851	3,714,154	-1.3%	2.6%
OSU/TULSA	21,389,556	1,068,478	308,150	216,500	-29.7%	20.3%	8,500	8,500	0.0%	0	0	0.0%	308,150	225,000	-27.0%	1.1%
<b>Const:</b>	<b>515,635,622</b>	<b>257,817,811</b>	<b>4,480,605</b>	<b>4,873,811</b>	<b>8.8%</b>	<b>1.9%</b>	<b>10,428,396</b>	<b>10,042,343</b>	<b>-3.7%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>14,909,001</b>	<b>14,916,154</b>	<b>0.0%</b>	<b>2.9%</b>
<b>TOTAL</b>	<b>2,987,186,825</b>	<b>148,359,341</b>	<b>80,328,594</b>	<b>83,580,651</b>	<b>4.0%</b>	<b>56.3%</b>	<b>170,948,107</b>	<b>173,631,092</b>	<b>1.6%</b>	<b>25,107,146</b>	<b>24,544,142</b>	<b>-2.2%</b>	<b>276,383,847</b>	<b>281,755,886</b>	<b>1.9%</b>	<b>9.5%</b>

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## FACULTY AND STAFF

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### *Faculty*

- 168.0 full-time-equivalent (FTE) faculty positions have been added at eighteen institutions and constituent agencies for FY-25, offset by the elimination of 147.9 faculty positions, resulting in a net increase of 20.1 FTE positions. Net salary from the additions and eliminations increased \$3.6 million.
- Net change in professors show a decrease of 40.0 FTE, with associate professors and assistant professors experiencing net increases of 11.0 and 42.1, respectively.
- Institutions are reporting an increase of seven adjunct faculty system-wide. This represents a 0.2 percent increase.

### *Staff*

- Institutions reported a net increase of 10.2 professional staff positions for FY-25 with 110.5 new additions and 100.3 eliminations, at a projected net cost of \$320,775.
- Institutions reported a net increase of 20.1 classified staff positions for FY-25 at a projected net cost of \$1.2 million. The University of Oklahoma reported the largest increase in classified staff positions for FY-25 with a net increase of 90, while East Central University experienced a decline of 11.0 positions

**Oklahoma State Regents for Higher Education  
Change in Faculty Positions FY2025**

<b>Summary of New Faculty Positions - By Rank</b>						
<b>Summary by Rank</b>	<b>New Faculty Positions</b>		<b>Eliminated Faculty Positions</b>		<b>Changes in Faculty Positions</b>	
	<b>FTE</b>	<b>Salary</b>	<b>FTE</b>	<b>Salary</b>	<b>FTE</b>	<b>Salary</b>
Total Professors	21.0	3,024,928	61.0	7,491,720	(40.0)	(4,466,792)
Total Associate Professors	30.0	4,556,800	19.0	1,889,915	11.0	2,666,885
Total Assistant Professors	88.0	9,199,149	45.9	3,913,236	42.1	5,285,913
Total Instructors	19.0	987,730	16.0	1,106,196	3.0	(118,466)
Total Lecturers	1.0	43,460	6.0	266,002	(5.0)	(222,542)
Others with Faculty Rank	9.0	449,228	-	-	9.0	449,228
Total of Above	168.0	18,261,295	147.9	14,667,069	20.1	3,594,226
<b>Summary of New Faculty Positions - By Institution</b>						
<b>Summary by Institution</b>	<b>New Faculty Positions</b>		<b>Eliminated Faculty Positions</b>		<b>Changes in Faculty Positions</b>	
	<b>FTE</b>	<b>Salary</b>	<b>FTE</b>	<b>Salary</b>	<b>FTE</b>	<b>Salary</b>
<b>Institution</b>						
OU	74.0	8,415,800	90.0	10,427,980	(16.0)	(2,012,180)
OUHSC	2.0	280,000	-	-	2.0	280,000
OULAW	-	-	-	-	-	-
OU Tulsa	1.0	210,000	2.0	224,831	(1.0)	(14,831)
OSU	15.0	1,547,489	5.0	477,041	10.0	1,070,448
OSJA GEXP	-	-	-	-	-	-
OSJCOOPEXT	-	-	-	-	-	-
OSJVET	17.0	2,420,000	-	-	17.0	2,420,000
OSU-CHS	19.0	3,069,731	-	-	19.0	3,069,731
OSUTBOKC	-	-	-	-	-	-
OSU IT	2.0	116,000	1.0	66,852	1.0	49,148
OSU-TULSA	-	-	-	-	-	-
UCO	-	-	18.0	1,226,570	(18.0)	(1,226,570)
ECU	-	-	-	-	-	-
NSU	5.0	329,920	15.9	1,152,574	(10.9)	(822,654)
NWOSU	2.0	150,000	1.0	66,577	1.0	83,423
SEOSU	-	-	-	-	-	-
SWOSU	-	-	3.0	406,471	(3.0)	(406,471)
CU	-	-	1.0	56,750	(1.0)	(56,750)
LU	-	-	-	-	-	-
OPSU	2.0	81,000	3.0	122,400	(1.0)	(41,400)
RSU	2.0	143,000	3.0	166,295	(1.0)	(23,295)
USA O	-	-	-	-	-	-
CA SC	1.0	65,000	-	-	1.0	65,000
CSC	5.0	222,430	-	-	5.0	222,430
EOSC	-	-	-	-	-	-
MSC	4.0	179,750	-	-	4.0	179,750
NEOAMC	-	-	-	-	-	-
NOC	1.0	52,500	2.0	106,592	(1.0)	(54,092)
OSCC	11.0	669,447	2.0	112,716	9.0	556,731
RED	-	-	1.0	53,420	(1.0)	(53,420)
ROS	3.0	115,170	-	-	3.0	115,170
SSC	-	80,000	-	-	-	80,000
TCC	2.0	114,058	-	-	2.0	114,058
WOSC	-	-	-	-	-	-
Total	168.0	18,261,295	147.9	14,667,069	20.1	3,594,226

**Oklahoma State Regents for Higher Education  
Net Change in Faculty Positions by CIP - FY2025**

CIP	Classification of Instructional Programs	Increase	\$ Increase	Decrease	\$ Decrease	FTE Change	\$ Change
1	Agriculture, Agriculture Operations & Related Sciences	3.0	168,853	0.0	-	3.0	168,853
3	Natural Resources & Conservation	1.0	86,000	0.0	-	1.0	86,000
4	Architecture & Related Services	4.0	345,000	7.0	665,343	-3.0	(320,343)
5	Area, Ethnic, Cultural & Gender Studies	2.0	150,000	3.0	355,358	-1.0	(205,358)
9	Communication, Journalism & Related Programs	3.0	448,000	5.0	409,452	-2.0	38,548
10	Communications Technologies/Technicians & Support Serv	0.0	-	0.0	-	0.0	-
11	Computer & Information Sciences & Support Services	14.0	1,270,754	4.0	259,627	10.0	1,011,128
12	Personal and Culinary Services	0.0	-	0.0	-	0.0	-
13	Education	7.0	784,530	5.9	517,965	1.1	266,565
14	Engineering	15.0	1,841,481	5.0	707,747	10.0	1,133,734
15	Engineering Technologies/Technicians	3.0	226,000	4.0	314,449	-1.0	(88,449)
16	Foreign Languages, Literatures & Linguistics	2.0	129,435	4.0	282,228	-2.0	(152,792)
19	Family and Consumer Sciences/ Human Sciences	1.0	71,000	3.0	265,047	-2.0	(194,047)
21	Technology Education/Industrial Arts	0.0	-	0.0	-	0.0	-
22	Legal Professions & Studies	5.0	882,000	3.0	355,202	2.0	526,798
23	English Language & Literature/Letters	5.0	319,770	7.0	561,435	-2.0	(241,665)
24	Liberal Arts & Sciences, General Studies & Humanities	2.0	140,000	7.0	592,541	-5.0	(452,541)
25	Library Science	3.0	222,000	2.0	200,660	1.0	21,340
26	Biological & Biomedical Science	1.0	42,425	11.0	1,016,516	-10.0	(974,091)
27	Mathematics & Statistics	2.0	104,424	5.0	364,746	-3.0	(260,322)
28	Military Science, Leadership and Operational Art	0.0	-	0.0	-	0.0	-
29	Military Technologies and Applied Science	0.0	-	0.0	-	0.0	-
30	Multi/Interdisciplinary Studies	1.0	65,000	0.0	-	1.0	65,000
31	Parks, Recreation, Leisure & Fitness Studies	0.0	-	0.0	-	0.0	-
32	Basic Skills and Developmental/Remedial Education	0.0	-	1.0	61,266	-1.0	(61,266)
33	Citizenship Activities	0.0	-	0.0	-	0.0	-
34	Health-Related Knowledge & Skills	0.0	-	0.0	-	0.0	-
35	Interpersonal and Social Skills	0.0	-	4.0	463,810.00	-4.0	(463,810)
36	Leisure and Recreational Activities	0.0	-	0.0	-	0.0	-
37	Personal Awareness and Self-Improvement	0.0	-	0.0	-	0.0	-
38	Philosophy & Religious Studies	2.0	224,000	3.0	221,917	-1.0	2,083
39	Theology and Religious Vocations	0.0	-	0.0	-	0.0	-
40	Physical Sciences	5.0	372,000	14.0	1,531,105	-9.0	(1,159,105)
41	Science Technologies/Technicians	0.0	-	0.0	-	0.0	-
42	Psychology	8.0	1,046,329	4.0	400,410	4.0	645,919
43	Homeland Security, Law Enforcement, Firefighting	0.0	-	1.0	68,300	-1.0	(68,300)
44	Public Administration and Social Service Professions	1.0	55,008	0.0	-	1.0	55,008
45	Social Sciences	3.0	235,250	15.0	1,992,007	-12.0	(1,756,757)
46	Construction Trades	0.0	-	0.0	-	0.0	-
47	Mechanic & Repair Technologies/Technicians	3.0	173,925	0.0	-	3.0	173,925
49	Transportation & Materials Moving	2.0	197,800	0.0	-	2.0	197,800
50	Visual & Performing Arts	14.0	867,311	10.0	960,980	4.0	(93,669)
51	Health Professions & Related Clinical Sciences	45.0	5,817,409	6.0	468,605	39.0	5,348,805
52	Business, Management, Marketing & Related Support Serv	10.0	1,900,590	9.0	1,185,033	1.0	715,557
53	High School/Secondary Diplomas and Certificates	0.0	-	0.0	-	0.0	-
54	History	0.0	-	5.0	445,320	-5.0	(445,320)
60	Otometry - Residency Programs	1.0	75,000	0.0	-	1.0	75,000
	<b>Total</b>	<b>168.0</b>	<b>18,261,295</b>	<b>147.9</b>	<b>14,667,069</b>	<b>20.1</b>	<b>3,594,226</b>

**Oklahoma State Regents for Higher Education  
Change in Professional Positions FY2025**

<b>Summary of New Professional Positions - By Function</b>						
<b>Summary by Function</b>	<b>New Professional Positions</b>		<b>Eliminated Professional Positions</b>		<b>Changes in Professional Positions</b>	
	<b>FTE</b>	<b>Salary</b>	<b>FTE</b>	<b>Salary</b>	<b>FTE</b>	<b>Salary</b>
Instruction	5.5	303,249	4.3	382,786	1.3	(79,537)
Research	2.00	123,012	2.0	106,540	-	16,472
Public Service	6.00	386,380	1.0	175,000	5.0	211,380
Academic Support	18.00	957,304	44.0	2,679,419	(26.0)	(1,722,115)
Student Services	57.00	2,942,784	42.0	1,775,186	15.0	1,167,598
Institutional Support	16.00	955,311	7.1	640,334	8.9	314,977
Physical Plant	6.00	412,000	-	-	6.0	412,000
Other - IT/Technical	-	-	-	-	-	-
<b>Total</b>	<b>110.5</b>	<b>6,080,039</b>	<b>100.3</b>	<b>5,759,264</b>	<b>10.2</b>	<b>320,775</b>
<b>Summary of New Professional Positions - By Institution</b>						
<b>Summary by Institution</b>	<b>New Professional Positions</b>		<b>Eliminated Professional Positions</b>		<b>Changes in Professional Positions</b>	
	<b>FTE</b>	<b>Salary</b>	<b>FTE</b>	<b>FTE</b>	<b>FTE</b>	<b>Salary</b>
OU	7.0	450,000	31.0	1,864,848	(24.0)	(1,414,848)
OUHSC	1.0	45,000	-	-	1.0	45,000
OU Law	1.0	83,500	-	-	1.0	83,500
OU Tulsa	-	-	-	-	-	-
OSU Stillwater	38.0	1,878,613	6.0	490,357	32.0	1,388,256
OSU A G EXPERIMENT	-	-	-	-	-	-
OSU COOPEXTENSION	-	-	-	-	-	-
OSU VET MED	1.0	75,000	-	-	1.0	75,000
OSU CHS	-	-	-	-	-	-
OSU OKC	2.5	136,000	-	-	2.5	136,000
OSU IT	6.0	365,508	5.0	402,772	1.0	(37,264)
OSU TULSA	-	-	-	-	-	-
UCO	-	-	6.0	323,460	(6.0)	(323,460)
ECU	3.0	160,500	-	-	3.0	160,500
NSU	5.0	299,112	40.3	1,718,052	(35.3)	(1,418,940)
NW OSU	-	-	-	-	-	-
SEOSU	-	-	-	-	-	-
SWOSU	-	-	1.0	55,000	(1.0)	(55,000)
CU	4.0	317,000	3.0	320,351	1.0	(3,351)
LU	-	-	-	-	-	-
Panhandle	-	-	-	-	-	-
RSU	4.0	189,000	-	-	4.0	189,000
USA O	-	-	-	-	-	-
CA SC	1.0	70,000	1.0	62,500	-	7,500
Connors	4.0	132,000	-	-	4.0	132,000
EOSC	2.0	46,093	-	-	2.0	46,093
M SC	5.0	202,000	-	-	5.0	202,000
NEO	-	-	-	-	1.0	55,000
NOC	1.0	55,000	-	-	3.0	171,421
OCCC	3.0	171,421	3.0	209,728	-	(38,307)
Redlands	-	-	-	-	-	-
Rose State	6.0	328,000	3.0	209,630	3.0	118,370
SSC	-	-	1.0	102,567	(1.0)	(102,567)
TCC	16.0	1,076,293	-	-	16.0	1,076,293
WOSC	-	-	-	-	-	-
<b>Total Faculty Positions</b>	<b>110.5</b>	<b>6,080,039</b>	<b>100.3</b>	<b>5,759,264</b>	<b>10.2</b>	<b>320,775</b>



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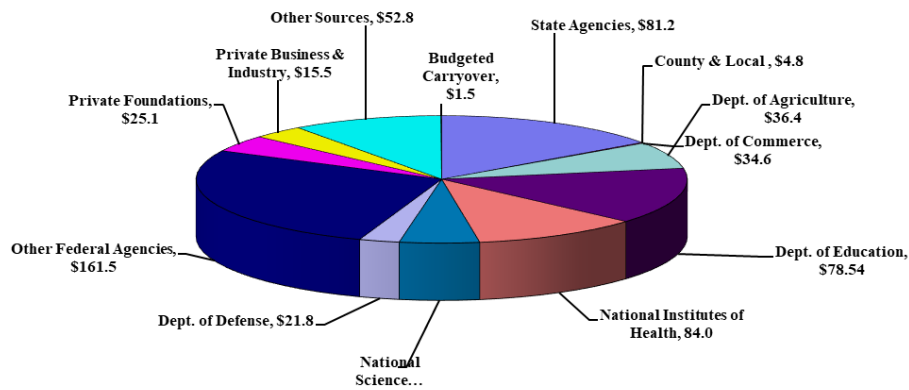
## EXTERNAL FUNDS – E&G PART II SPONSORED BUDGETS

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The FY-25 Educational and General Budget, Part II, comprising externally funded projects, totals \$731.1 million. While the two research universities and their constituent agencies make up 64.5 percent of the E&G Part I Budget; they account for a larger share of the total system sponsored budget, 79.9 percent.

- The E&G Part II Sponsored Budget increased \$54.7 million, or 8.1 percent, from \$676.4 million in FY-24 to \$731.1 million in FY-25.
- Federal funds remain the largest source of revenue for FY-24 sponsored budgets at \$502.8 million, 68.8 percent of the total, up from 67.4 percent in FY-24.
- The State of Oklahoma provides 16.5 percent of sponsored budget revenue.

### *FY-25 Sources of Sponsored Budgets*



### *Uses of Sponsored Budgets*

- Uses of sponsored revenue funds are substantially for research and instruction, 49.4 percent and 14.4 percent of the total, respectively. Public service research totals 22.2 percent of the total in FY-25.
- Since FY-15, sponsored budgets have realized a 38.3 percent increase. Research has become a strategic priority for improvement, with investments in the Oklahoma EPSCoR program, incentive programs, and in large research investments using multiple funding sources. Sponsored research increased to \$360.9 million in FY-25 from \$346.8 million in FY-24, an increase of \$14.1 million, or 4.1 percent.
- At the research universities the E&G Part II (sponsored) component for research is considerably larger than the E&G Part I (primary) component for research, providing \$344.7 million, or 72.6 percent, of the total research budget of \$474.6 million.

## ***Return on Investment of State-Funded Research***

Overall, an investment of \$134.9 million in the research university state dollars for research yields an approximate 2.7 to 1.0 return in the form of externally funded research, as shown in the following table.

At some entities, the return is substantially greater. For example, OU Health Sciences Center invests \$5.8 million to yield a return of \$88.1 million, a 15.2 to 1.0 return while the University of Oklahoma invests \$2.9 million, yielding a return of \$132.6 million, a 45.7 to 1.0 return

<b>Institution</b>	<b>Externally Funded Research</b>	<b>State-Funded Research</b>	<b>Return on Investment</b>
<b>University of Oklahoma</b>	<b>\$132.6</b>	<b>\$2.9</b>	<b>45.7:1</b>
<b>OU Health Sciences Center</b>	<b>88.1</b>	<b>5.8</b>	<b>13.2:1</b>
<b>Oklahoma State University</b>	<b>62.0</b>	<b>82.5</b>	<b>0.75:1</b>
<b>OSU - College of Veterinary Medicine</b>	<b>10.9</b>	<b>9.3</b>	<b>1.2:1</b>
<b>OSU - Agriculture Experimental Station</b>	<b>39.1</b>	<b>23.5</b>	<b>1.7:1</b>
<b>OSU - Center for Health Sciences</b>	<b>12.0</b>	<b>5.0</b>	<b>2.4:1</b>
<b>OSU - Tulsa</b>	<b>0.0</b>	<b>0.8</b>	<b>--</b>
<b>University of Central Oklahoma</b>	<b>3.5</b>	<b>0.9</b>	<b>3.9:1</b>
<b>East Central University</b>	<b>0.66</b>	<b>0.2</b>	<b>3.3:1</b>
<b>Northeastern State University</b>	<b>2.9</b>	<b>0.8</b>	<b>3.65:1</b>
<b>Northwestern Oklahoma State University</b>	<b>0.0075</b>	<b>0.08</b>	<b>0.1:1</b>
<b>Southeastern Oklahoma State University</b>	<b>0.088</b>	<b>0.03</b>	<b>2.9:1</b>
<b>Southwestern Oklahoma State University</b>	<b>0.65</b>	<b>0.3</b>	<b>2.2:1</b>
<b>Cameron University</b>	<b>0.0076</b>	<b>0.1</b>	<b>0.08:1</b>
<b>Rogers State University</b>	<b>0.121</b>	<b>0.0</b>	<b>--</b>
<b>Langston University</b>	<b>7.74</b>	<b>2.6</b>	<b>3.0:1</b>
<b>Tulsa Community College</b>	<b>0.55</b>	<b>0.0</b>	<b>--</b>
<b>University of Science &amp; Arts of Oklahoma</b>	<b>0.0</b>	<b>0.08</b>	<b>--</b>
<b>Total</b>	<b>\$360.94</b>	<b>\$134.89</b>	<b>2.68:1</b>

*NOTE: Totals may not add due to rounding.*

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**TABLE 1**  
**The Oklahoma State System of Higher Education**  
**EDUCATIONAL AND GENERAL PRIMARY BUDGET - PART I**  
**FY2025**

Institution	FY2025 State Appropriated Funds Operations	FY2025 State Appropriated Funds Contracts, Grants & Reimbursements	FY2025 Total State Appropriations	FY2025 Revolving Funds	FY2025 Federal Stimulus APRA and CARES Funds	FY2025 Total Primary Budgets
<b><u>Colleges &amp; Universities:</u></b>						
University of Oklahoma	136,411,305	701,417	137,112,722	567,739,087	20,000	704,871,809
Oklahoma State University	123,052,997	2,551,617	125,604,614	474,818,599	7,813,161	608,236,374
University of Central Oklahoma	52,183,918	711,167	52,895,085	123,374,030	1,155,853	177,424,968
East Central University	16,033,250	485,629	16,518,879	29,404,333	7,300,000	53,223,212
Northeastern State University	33,400,865	1,108,189	34,509,054	58,050,946	-	92,560,000
Northwestern Oklahoma State University	9,701,352	700,310	10,401,662	19,055,337	-	29,456,999
Southeastern Oklahoma State University	18,536,424	824,719	19,361,143	45,495,613	-	64,856,756
Southwestern Oklahoma State University	21,981,072	1,561,439	23,542,511	40,489,810	1,746,840	65,779,161
Cameron University	18,894,583	1,198,745	20,093,328	23,113,424	-	43,206,752
Langston University	19,835,181	-	19,835,181	23,836,700	19,000,000	62,671,881
Oklahoma Panhandle State University	6,795,273	126,390	6,921,663	12,660,113	-	19,581,776
Rogers State University	14,888,061	852,315	15,740,376	24,623,336	-	40,363,712
University of Science & Arts of Okla	6,824,616	132,742	6,957,358	5,753,152	-	12,710,510
Carl Albert State College	6,150,746	556,381	6,707,127	7,064,142	-	13,771,269
Connors State College	6,708,753	713,001	7,421,754	6,832,148	-	14,253,902
Eastern Oklahoma State College	6,118,744	339,710	6,458,454	5,009,720	-	11,468,174
Murray State College	6,364,832	1,606,670	7,971,502	11,874,048	-	19,845,550
Northeastern Oklahoma A&M College	8,006,445	232,564	8,239,009	10,125,365	1,300,000	19,664,374
Northern Oklahoma College	10,376,633	642,088	11,018,721	13,865,945	-	24,884,666
Oklahoma City Community College	26,995,251	2,304,698	29,299,949	47,956,074	6,394,528	83,650,551
Redlands Community College	5,941,253	1,644,865	7,586,118	6,532,409	-	14,118,527
Rose State College	18,919,960	1,878,730	20,798,690	19,266,392	9,200,000	49,265,082
Seminole State College	5,674,702	471,076	6,145,778	7,118,210	292,384	13,556,372
Tulsa Community College	37,992,665	4,639,404	42,632,069	93,155,703	-	135,787,772
Western Oklahoma State College	5,425,466	448,178	5,873,644	5,527,630	-	11,401,274
<b>Total, Colleges and Universities:</b>	<b>623,214,347</b>	<b>26,432,044</b>	<b>649,646,391</b>	<b>1,682,742,267</b>	<b>54,222,766</b>	<b>2,386,611,423</b>
<b><u>Constituent Agencies:</u></b>						
OU Health Sciences Center	81,731,849	-	81,731,849	149,823,032	-	231,554,881
OU Law Center	5,160,921	-	5,160,921	21,833,604	-	26,994,525
OU Tulsa	6,500,999	781,674	7,282,673	6,989,843	-	14,272,516
OSU Oklahoma Agriculture Experiment Station	22,162,361	-	22,162,361	1,350,000	-	23,512,361
OSU Oklahoma Cooperative Extension Service	23,525,406	-	23,525,406	9,400,000	-	32,925,406
OSU Center for Veterinary Medicine	9,409,043	-	9,409,043	67,424,930	-	76,833,973
OSU Center for Health Sciences	13,540,678	5,250,000	18,790,678	101,119,493	24,700,000	144,610,171
OSU Oklahoma City	13,270,811	884,050	14,154,861	15,090,820	-	29,245,681
OSU IT	13,127,069	677,557	13,804,626	21,889,472	-	35,694,098
OSU Tulsa	9,403,458	-	9,403,458	11,966,098	-	21,369,556
<b>Total, Constituent Agencies:</b>	<b>197,832,596</b>	<b>7,593,281</b>	<b>205,425,877</b>	<b>406,887,292</b>	<b>24,700,000</b>	<b>637,013,169</b>
<b>Total Colleges, Universities, and Constituent Agencies:</b>	<b>821,046,943</b>	<b>34,025,325</b>	<b>855,072,268</b>	<b>2,089,629,559</b>	<b>78,922,766</b>	<b>3,023,624,592</b>

**TABLE 2**  
**The Oklahoma State System of Higher Education**  
**INSTITUTIONS' EDUCATIONAL AND GENERAL PRIMARY BUDGETS, BY SOURCE**  
**FY2025**

Institution	State Appropriated Income - Operations	State Appropriated Income - Grants, Contracts & Reimbursements	Local Appropriated Income	Resident Tuition	Nonresident Tuition	Student Fees	Total Tuition & Student Fees	Gifts, Endowments and Bequests	Grants and Contracts	Sales & Services of Educational Departments	Organized Activities Related to Educational Departments	Technical Education Funds	Other Income	Federal Stimulus ARPA and CARES Funds	Budgeted Carryover Funds	Total Allocated and Budgeted
OU	136,411,305	701,417	0	134,936,574	140,974,632	188,068,925	463,980,131	13,168,504	30,005,000	0	0	0	60,585,452	20,000	0	704,871,809
OUHSC	81,731,849	0	0	50,752,400	13,915,117	21,133,758	85,801,275	29,753,226	11,122,349	0	0	0	23,146,182	0	(0)	231,554,880
OULAW	5,160,921	0	0	7,049,378	10,132,946	3,184,273	20,366,597	718,364	0	0	0	0	748,644	0	(1)	26,994,525
OU Tulsa	6,500,999	781,674	0	4,804,595	945,911	1,239,337	6,989,843	0	0	0	0	0	0	0	0	14,272,516
OSU	123,052,997	2,551,617	0	78,722,373	151,614,966	156,957,799	387,295,138	32,211,924	14,973,291	574,436	3,565,318	0	33,428,991	7,813,161	2,769,501	608,236,374
OSU OAES	22,162,361	0	0	0	0	0	0	0	0	0	0	0	0	0	1,350,000	23,512,361
OSU OCES	23,525,406	0	0	0	0	0	0	0	0	0	0	0	4,900,000	0	4,500,000	32,925,406
OSU-CVM	9,409,043	0	0	4,780,620	8,703,870	905,446	14,389,936	3,724,000	40,772,000	7,863,000	0	0	675,994	0	0	76,833,973
OSU-CHS	13,540,678	5,250,000	0	20,124,974	6,575,705	2,048,937	28,749,616	1,573,384	0	0	0	0	70,796,493	24,700,000	0	144,610,171
OSU OKC	13,270,811	884,050	0	9,666,125	617,755	2,114,738	12,398,618	0	257,332	0	0	0	80,400	0	2,354,470	29,245,681
OSU IT	13,127,069	677,557	0	11,586,200	840,000	4,183,250	16,609,450	1,075,000	0	0	0	0	84,200	0	4,120,822	35,694,098
OSU TULSA	9,403,458	0	0	2,314,000	1,662,000	3,983,562	7,959,562	852,739	0	0	0	0	3,153,797	0	0	21,369,556
UCO	52,183,918	711,167	0	76,444,532	11,038,742	16,795,294	104,278,568	0	814,956	164,544	35,000	0	2,490,841	1,155,853	15,590,121	177,424,968
ECU	16,033,250	485,629	0	18,178,168	4,946,500	5,944,506	29,069,174	314,100	227,494	25,000	0	0	0	7,300,000	(231,435)	53,223,212
NSU	33,400,865	1,108,189	0	38,140,457	4,815,523	7,547,073	50,503,053	217,000	327,000	0	235,000	0	483,893	0	6,285,000	92,560,000
NWOSU	9,701,352	700,310	0	9,081,616	6,361,610	2,122,118	17,565,344	1,287,809	0	0	30,000	0	172,184	0	-	29,456,999
SEOSU	18,536,424	824,719	0	30,312,049	7,240,000	9,600,000	47,152,049	230,000	717,500	0	10,000	0	0	0	(2,613,935)	64,856,757
SWOSU	21,981,072	1,561,439	0	33,945,585	0	5,000,000	38,945,585	260,000	320,000	95,000	1,267,535	0	0	1,746,840	(398,310)	65,779,161
CU	18,894,583	1,198,745	0	16,004,350	2,735,000	3,208,956	21,948,306	365,340	508,570	1,200	0	0	290,008	0	0	43,206,752
LU	19,835,181	0	0	7,854,780	7,305,790	1,657,630	16,818,200	2,400,000	2,012,800	0	0	0	2,605,700	19,000,000	0	62,671,881
OPSU	6,795,274	126,390	0	5,946,040	3,126,078	3,577,394	12,649,512	0	0	0	0	0	10,600	0	0	19,581,776
RSU	14,888,061	852,315	0	13,879,685	2,220,324	4,563,509	20,663,518	0	678,216	0	0	0	0	0	3,281,602	40,363,712
USAO	6,824,616	132,742	0	4,473,603	106,173	909,948	5,489,724	280,780	160,000	2,000	15,000	0	691,000	0	(885,351)	12,710,511
CASC	6,150,746	556,381	0	3,564,339	825,200	2,040,349	6,429,888	0	515,085	0	0	21,000	98,169	0	0	13,771,269
CSC	6,708,753	713,001	0	4,410,000	405,000	1,719,981	6,534,981	0	676,665	0	0	0	0	0	(379,498)	14,253,902
EOSC	6,118,744	339,710	0	2,692,733	0	1,832,032	4,524,765	0	0	441,876	0	0	44,000	0	(921)	11,468,174
MSC	6,364,832	1,606,670	0	7,964,462	500,000	2,770,000	11,234,462	0	411,000	200,000	0	147,647	0	0	(119,061)	19,845,550
NEOAMC	8,006,445	232,564	0	5,097,102	3,177,501	1,666,575	9,941,178	0	0	0	0	0	184,187	1,300,000	0	19,664,374
NOC	10,376,633	642,088	0	7,585,565	828,680	4,579,977	12,994,222	0	750,528	0	0	0	88,000	0	33,195	24,884,666
OCCE	26,995,251	2,304,698	11,300,000	12,807,665	6,780,756	3,654,170	23,242,592	0	171,764	0	0	0	4,441,718	6,394,528	8,799,999	83,650,550
RCC	5,941,253	1,644,865	0	2,529,341	632,335	2,223,511	5,385,187	0	350,000	0	0	0	0	0	797,222	14,118,527
ROSE	18,919,960	1,878,730	2,199,000	11,010,009	558,034	2,459,005	14,027,048	0	1,509,701	0	0	100,000	907,725	9,200,000	522,918	49,265,082
SSC	5,674,702	471,076	0	2,702,742	650,063	2,959,096	6,311,901	0	178,613	0	0	0	0	292,384	627,696	13,556,372
TCC	37,992,665	4,639,404	54,500,000	28,172,157	1,990,404	7,237,437	37,399,998	181,000	0	0	0	0	0	0	1,074,705	135,787,772
WOSC	5,425,466	448,178	0	2,691,684	715,000	1,476,825	4,883,509	0	532,500	0	0	86,635	0	0	24,986	11,401,274
TOTAL	821,046,943	34,025,325	67,999,000	670,225,903	402,941,615	479,365,411	1,552,532,929	88,613,170	107,992,364	9,367,056	5,157,853	355,282	210,108,179	78,922,766	47,503,724	3,023,624,592

TABLE 3

The Oklahoma State System of Higher Education  
 INSTITUTIONS' EDUCATIONAL AND GENERAL PRIMARY BUDGETS, PERCENTAGE DISTRIBUTION BY INCOME SOURCE  
 FY2025

Institution	State Appropriated Income - Operations	State Appropriated Income - Grants, Contracts & Reimbursements	Local Appropriated Income	Resident Tuition	Nonresident Tuition	Student Fees	Total Tuition & Student Fees	Gifts, Endowments and Bequests	Grants and Contracts	Sales & Services of Educational Departments	Organized Activities Related to Educational Departments	Technical Education Funds	Other Income	Federal Stimulus ARPA and CARES Act	Budgeted Carryover Funds	Total Allocated and Budgeted
OU	19.4%	0.1%	0.0%	19.1%	20.0%	26.7%	65.8%	1.9%	4.3%	0.0%	0.0%	0.0%	8.6%	0.0%	0.0%	100.0%
OUHSC	35.3%	0.0%	0.0%	21.9%	6.0%	9.1%	37.1%	12.8%	4.8%	0.0%	0.0%	0.0%	10.0%	0.0%	0.0%	100.0%
OULAW	19.1%	0.0%	0.0%	26.1%	37.5%	11.8%	75.4%	2.7%	0.0%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	100.0%
OU Tulsa	45.5%	5.5%	0.0%	33.7%	6.6%	8.7%	49.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
OSU	20.2%	0.4%	0.0%	12.9%	24.9%	25.8%	63.7%	5.3%	2.5%	0.1%	0.6%	0.0%	5.5%	1.3%	0.5%	100.0%
OSU OAES	94.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.7%	100.0%
OSU OCES	71.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.9%	0.0%	13.7%	100.0%
OSU-CVM	12.2%	0.0%	0.0%	6.2%	11.3%	1.2%	18.7%	4.8%	53.1%	10.2%	0.0%	0.0%	0.9%	0.0%	0.0%	100.0%
OSU-CHS	9.4%	3.6%	0.0%	13.9%	4.5%	1.4%	19.9%	1.1%	0.0%	0.0%	0.0%	0.0%	49.0%	17.1%	0.0%	100.0%
OSU OKC	45.4%	3.0%	0.0%	33.1%	2.1%	7.2%	42.4%	0.0%	0.9%	0.0%	0.0%	0.0%	0.3%	0.0%	8.1%	100.0%
OSU IT	36.8%	1.9%	0.0%	32.5%	2.4%	11.7%	46.5%	3.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	11.5%	100.0%
OSU TULSA	44.0%	0.0%	0.0%	10.8%	7.8%	18.6%	37.2%	4.0%	0.0%	0.0%	0.0%	0.0%	14.8%	0.0%	0.0%	100.0%
UCO	29.4%	0.4%	0.0%	43.1%	6.2%	9.5%	58.8%	0.0%	0.5%	0.1%	0.0%	0.0%	1.4%	0.7%	8.8%	100.0%
ECU	30.1%	0.5%	0.0%	34.2%	9.3%	11.2%	54.6%	0.6%	0.4%	0.0%	0.0%	0.0%	0.0%	13.7%	0.0%	100.0%
NSU	36.1%	0.7%	0.0%	41.2%	5.2%	8.2%	54.6%	0.2%	0.4%	0.0%	0.3%	0.0%	1.0%	0.0%	6.8%	100.0%
NWOSU	32.9%	1.9%	0.0%	30.8%	21.6%	7.2%	59.6%	4.4%	0.0%	0.0%	0.1%	0.0%	1.0%	0.0%	0.0%	100.0%
SEOSU	28.6%	0.6%	0.0%	46.7%	11.2%	14.8%	72.7%	0.4%	1.1%	0.0%	0.0%	0.0%	0.6%	0.0%	-4.0%	100.0%
SWOSU	33.4%	1.8%	0.0%	51.6%	0.0%	7.6%	59.2%	0.4%	0.5%	0.1%	1.9%	0.0%	0.0%	2.7%	0.0%	100.0%
CU	43.7%	2.8%	0.0%	37.0%	6.3%	7.4%	50.8%	0.8%	1.2%	0.0%	0.0%	0.0%	0.7%	0.0%	0.0%	100.0%
LU	31.6%	4.0%	0.0%	12.5%	11.7%	2.6%	26.8%	3.8%	3.2%	0.0%	0.0%	0.0%	0.2%	30.3%	0.0%	100.0%
OPSU	34.7%	0.6%	0.0%	30.4%	16.0%	18.3%	64.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	100.0%
RSU	36.9%	1.4%	0.0%	34.4%	5.5%	11.3%	51.2%	0.0%	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	8.9%	100.0%
USAO	53.7%	0.3%	0.0%	35.2%	0.8%	7.2%	43.2%	2.2%	1.3%	0.0%	0.1%	0.0%	6.2%	0.0%	-7.0%	100.0%
CASC	44.7%	3.1%	0.0%	25.9%	6.0%	14.8%	46.7%	0.0%	3.7%	0.0%	0.0%	0.2%	1.6%	0.0%	0.0%	100.0%
CSC	47.1%	3.9%	0.0%	30.9%	2.8%	12.1%	45.8%	0.0%	4.7%	0.0%	0.0%	0.0%	0.2%	0.0%	-1.8%	100.0%
EOSC	53.4%	3.0%	0.0%	23.5%	0.0%	16.0%	39.5%	0.0%	0.0%	3.9%	0.0%	0.0%	0.4%	0.0%	0.0%	100.0%
MSC	32.1%	6.9%	0.0%	40.1%	2.5%	14.0%	56.6%	0.0%	2.1%	1.0%	0.0%	0.7%	0.6%	0.0%	0.0%	100.0%
NEOAMC	40.7%	1.2%	0.0%	25.9%	16.2%	8.5%	50.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	6.6%	0.0%	100.0%
NOC	41.7%	2.6%	0.0%	30.5%	3.3%	18.4%	52.2%	0.0%	3.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.1%	100.0%
OCCC	32.3%	2.8%	13.5%	15.3%	8.1%	4.4%	27.8%	0.0%	0.2%	0.0%	0.0%	0.0%	5.3%	7.6%	10.5%	100.0%
RCC	42.1%	11.7%	0.0%	17.9%	4.5%	15.7%	38.1%	0.0%	2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	5.6%	100.0%
ROSE	38.4%	3.2%	4.5%	22.3%	1.1%	5.0%	28.5%	0.0%	3.1%	0.0%	0.0%	0.2%	2.5%	18.7%	1.1%	100.0%
SSC	41.9%	2.7%	0.0%	19.9%	4.8%	21.8%	46.6%	0.0%	1.3%	0.0%	0.0%	0.0%	0.7%	2.2%	4.6%	100.0%
TCC	28.0%	2.8%	40.1%	20.7%	1.5%	5.3%	27.5%	0.1%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.9%	100.0%
WOSC	47.6%	3.1%	0.0%	23.6%	6.3%	13.0%	42.8%	0.0%	4.7%	0.0%	0.0%	0.8%	0.0%	0.0%	1.1%	100.0%
TOTAL	27.2%	1.1%	2.2%	22.2%	13.3%	15.9%	51.3%	2.9%	3.6%	0.3%	0.2%	0.0%	6.9%	2.6%	1.6%	100.0%

**TABLE 4**  
**The Oklahoma State System of Higher Education**  
**INSTITUTIONS' EDUCATIONAL AND GENERAL PRIMARY BUDGETS, BY FUNCTION**  
**FY2025**

<b>Institution</b>	<b>Instruction</b>	<b>Research</b>	<b>Public Service</b>	<b>Academic Support</b>	<b>Student Services</b>	<b>Institutional Support</b>	<b>Operation &amp; Maintenance of Plant</b>	<b>Scholarships &amp; Fellowships</b>	<b>Total Primary Budget</b>
OU	328,577,891	2,606,525	3,699,967	107,353,894	24,545,358	57,729,113	77,465,109	102,893,952	704,871,809
OUHSC	103,983,584	5,841,387	28,154	41,302,983	5,382,425	28,933,810	38,482,537	7,600,000	231,554,881
OULAW	14,957,335	0	0	3,336,535	2,377,507	635,020	1,501,128	4,187,000	26,994,525
OU Tulsa	4,524,445	334,855	0	2,659,580	232,185	2,085,768	3,845,683	590,000	14,272,516
OSU	190,206,792	82,501,679	12,612,789	90,227,598	34,260,572	24,869,297	72,671,466	100,886,181	608,236,374
OSU OAES	0	23,512,361	0	0	0	0	0	0	23,512,361
OSU OCES	0	0	32,925,406	0	0	0	0	0	32,925,406
OSU-CVM	44,076,900	9,325,388	14,350,607	2,264,417	560,809	1,264,082	4,991,770	0	76,833,973
OSU-CHS	64,153,398	5,003,316	8,743,798	7,845,945	1,812,583	12,437,544	40,899,433	3,714,154	144,610,171
OSU OKC	15,068,546	0	0	2,096,752	3,626,246	3,611,864	3,191,377	1,650,896	29,245,681
OSU IT	19,257,059	0	0	2,911,929	3,589,246	2,565,325	5,820,826	1,549,713	35,694,098
OSU TULSA	10,874,229	839,096	114,101	1,568,324	2,059,418	1,808,672	3,880,716	225,000	21,369,556
UCO	100,465,940	916,775	1,046,299	13,238,405	15,227,624	15,690,118	16,312,862	14,526,945	177,424,968
ECU	18,278,261	173,629	18,999	3,043,639	5,480,738	4,896,476	14,841,789	6,489,681	53,223,212
NSU	48,779,861	753,446	244,469	8,000,979	8,984,745	6,719,368	11,393,202	7,683,930	92,560,000
NWOSU	12,584,856	84,216	2,000	1,462,824	4,520,327	1,844,901	3,337,875	5,620,000	29,456,999
SEOSU	33,531,696	29,300	95,928	2,755,889	7,663,690	4,444,564	4,994,690	11,341,000	64,856,757
SWOSU	34,136,934	282,822	441,730	4,025,650	7,153,988	6,269,765	7,428,272	6,040,000	65,779,161
CU	18,369,163	101,000	303,874	2,371,906	5,396,654	4,559,404	7,029,751	5,075,000	43,206,752
LU	8,251,821	2,588,894	5,645,225	2,293,548	3,468,085	5,651,428	24,597,290	10,175,590	62,671,881
OPSU	5,206,844	0	0	1,508,218	3,541,432	2,088,029	3,524,213	3,713,040	19,581,776
RSU	14,020,531	0	334,499	2,868,485	4,859,922	4,588,794	5,962,010	7,729,471	40,363,712
USAO	5,481,095	77,268	0	1,358,248	1,495,656	2,367,122	1,251,329	679,793	12,710,511
CASC	5,805,419	0	0	1,006,620	1,583,415	2,037,203	1,958,612	1,380,000	13,771,269
CSC	4,686,423	0	0	1,667,019	1,597,194	2,161,200	2,972,066	1,170,000	14,253,902
EOSC	3,946,831	0	0	1,950,616	1,653,799	1,705,562	1,896,366	315,000	11,468,174
MSC	8,701,193	0	285,316	2,082,807	2,191,600	2,279,235	2,305,399	2,000,000	19,845,550
NEOAMC	7,352,728	0	0	1,333,760	1,262,194	2,291,225	3,167,920	4,256,547	19,664,374
NOC	10,040,024	0	95,400	1,519,038	3,240,996	3,066,183	3,908,780	3,014,245	24,884,666
OCCC	44,023,839	0	0	2,228,279	9,081,516	10,885,042	13,260,645	4,171,229	83,650,550
RCC	3,837,771	0	422,829	2,262,944	1,329,316	2,384,486	1,814,501	2,066,680	14,118,527
ROSE	29,278,001	0	319,414	5,131,345	3,044,491	4,693,186	4,798,645	2,000,000	49,265,082
SSC	5,672,273	0	0	639,771	2,049,133	2,023,331	2,221,864	950,000	13,556,372
TCC	52,754,495	0	1,048,260	23,781,475	11,337,198	17,696,418	19,169,928	10,000,000	135,787,772
WOSC	3,324,607	0	0	1,194,119	2,090,819	1,784,942	1,581,787	1,425,000	11,401,274
<b>TOTAL</b>	<b>1,274,210,784</b>	<b>134,971,957</b>	<b>82,779,064</b>	<b>349,293,540</b>	<b>186,700,881</b>	<b>248,068,477</b>	<b>412,479,842</b>	<b>335,120,047</b>	<b>3,023,624,592</b>

**TABLE 5**

**The Oklahoma State System of Higher Education**

**INSTITUTIONS' EDUCATIONAL AND GENERAL PRIMARY BUDGETS, PERCENTAGE DISTRIBUTION BY FUNCTION  
FY2025**

<b>Institution</b>	<b>Instruction</b>	<b>Research</b>	<b>Public Service</b>	<b>Academic Support</b>	<b>Student Services</b>	<b>Institutional Support</b>	<b>Operation &amp; Maintenance of Plant</b>	<b>Scholarships &amp; Fellowships</b>	<b>Total Primary Budget</b>
OU	46.6%	0.4%	0.5%	15.2%	3.5%	8.2%	11.0%	14.6%	100.0%
OUHSC	44.9%	2.5%	0.0%	17.8%	2.3%	12.5%	16.6%	3.3%	100.0%
OULAW	55.4%	0.0%	0.0%	12.4%	8.8%	2.4%	5.6%	15.5%	100.0%
OU Tulsa	31.7%	2.3%	0.0%	18.6%	1.6%	14.6%	26.9%	4.1%	100.0%
OSU	31.3%	13.6%	2.1%	14.8%	5.6%	4.1%	11.9%	16.6%	100.0%
OSU OAES	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
OSU OCES	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
OSU-CVM	57.4%	12.1%	18.7%	2.9%	0.7%	1.6%	6.5%	0.0%	100.0%
OSU-CHS	44.4%	3.5%	6.0%	5.4%	1.3%	8.6%	28.3%	2.6%	100.0%
OSU OKC	51.5%	0.0%	0.0%	7.2%	12.4%	12.4%	10.9%	5.6%	100.0%
OSU IT	54.0%	0.0%	0.0%	8.2%	10.1%	7.2%	16.3%	4.3%	100.0%
OSU TULSA	50.9%	3.9%	0.5%	7.3%	9.6%	8.5%	18.2%	1.1%	100.0%
UCO	56.6%	0.5%	0.6%	7.5%	8.6%	8.8%	9.2%	8.2%	100.0%
ECU	34.3%	0.3%	0.0%	5.7%	10.3%	9.2%	27.9%	12.2%	100.0%
NSU	52.7%	0.8%	0.3%	8.6%	9.7%	7.3%	12.3%	8.3%	100.0%
NWOSU	42.7%	0.3%	0.0%	5.0%	15.3%	6.3%	11.3%	19.1%	100.0%
SEOSU	51.7%	0.0%	0.1%	4.2%	11.8%	6.9%	7.7%	17.5%	100.0%
SWOSU	51.9%	0.4%	0.7%	6.1%	10.9%	9.5%	11.3%	9.2%	100.0%
CU	42.5%	0.2%	0.7%	5.5%	12.5%	10.6%	16.3%	11.7%	100.0%
LU	13.2%	4.1%	9.0%	3.7%	5.5%	9.0%	39.2%	16.2%	100.0%
OPSU	26.6%	0.0%	0.0%	7.7%	18.1%	10.7%	18.0%	19.0%	100.0%
RSU	34.7%	0.0%	0.8%	7.1%	12.0%	11.4%	14.8%	19.1%	100.0%
USAO	43.1%	0.6%	0.0%	10.7%	11.8%	18.6%	9.8%	5.3%	100.0%
CASC	42.2%	0.0%	0.0%	7.3%	11.5%	14.8%	14.2%	10.0%	100.0%
CSC	32.9%	0.0%	0.0%	11.7%	11.2%	15.2%	20.9%	8.2%	100.0%
EOSC	34.4%	0.0%	0.0%	17.0%	14.4%	14.9%	16.5%	2.7%	100.0%
MSC	43.8%	0.0%	1.4%	10.5%	11.0%	11.5%	11.6%	10.1%	100.0%
NEOAMC	37.4%	0.0%	0.0%	6.8%	6.4%	11.7%	16.1%	21.6%	100.0%
NOC	40.3%	0.0%	0.4%	6.1%	13.0%	12.3%	15.7%	12.1%	100.0%
OCCC	52.6%	0.0%	0.0%	2.7%	10.9%	13.0%	15.9%	5.0%	100.0%
RCC	27.2%	0.0%	3.0%	16.0%	9.4%	16.9%	12.9%	14.6%	100.0%
ROSE	59.4%	0.0%	0.6%	10.4%	6.2%	9.5%	9.7%	4.1%	100.0%
SSC	41.8%	0.0%	0.0%	4.7%	15.1%	14.9%	16.4%	7.0%	100.0%
TCC	38.9%	0.0%	0.8%	17.5%	8.3%	13.0%	14.1%	7.4%	100.0%
WOSC	29.2%	0.0%	0.0%	10.5%	18.3%	15.7%	13.9%	12.5%	100.0%
<b>TOTAL</b>	<b>42.1%</b>	<b>4.5%</b>	<b>2.7%</b>	<b>11.6%</b>	<b>6.2%</b>	<b>8.2%</b>	<b>13.6%</b>	<b>11.1%</b>	<b>100.0%</b>



**TABLE 6**  
**The Oklahoma State System of Higher Education**  
**INSTITUTIONS' EDUCATIONAL AND GENERAL PRIMARY BUDGETS, BY OBJECT**  
**FY2025**

Institution	Salaries & Wages	Fringe Benefits	Professional Services	Total Personnel Services	Travel	Utilities	Supplies & Other Operating Expenses	Property, Furniture & Equipment	Libraries, Books & Periodicals	Scholarships & Other Assistance	Transfers & Other Disbursements	Total Primary Budget
OU	324,292,500	79,149,306	9,840,516	413,282,322	4,378,422	29,477,386	143,988,612	3,151,115	7,700,000	102,893,952	0	704,871,809
OUIHSC	98,470,452	27,520,874	7,869,636	133,860,961	1,000,000	12,309,648	34,602,055	25,950,403	4,214,788	7,600,000	12,017,025	231,554,880
OULAW	11,656,657	2,894,095	0	14,550,752	458,250	552,890	5,658,304	742,329	845,000	4,187,000	0	26,994,525
OU Tulsa	8,759,421	2,363,429	24,100	11,146,950	91,338	867,652	1,223,114	141,922	170,384	590,000	41,156	14,272,516
OSU	261,249,336	76,614,396	0	337,863,732	6,415,190	24,178,520	98,879,611	24,160,025	8,918,478	100,007,657	7,813,161	608,236,374
OSU OAES	15,132,709	6,029,652	0	21,162,361	400,000	300,000	1,250,000	400,000	0	0	0	23,512,361
OSU OCES	22,050,545	9,650,362	0	31,700,907	325,000	25,000	644,499	230,000	0	0	0	32,925,406
OSU-CVM	28,620,590	8,815,828	0	37,436,418	313,037	3,022,285	34,736,805	1,307,669	17,759	0	0	76,833,973
OSU-CHS	51,913,455	11,727,899	0	63,641,354	1,005,211	4,742,909	43,036,271	2,767,772	1,002,500	3,714,154	24,700,000	144,610,171
OSU OKC	15,670,065	5,150,074	0	20,820,139	212,828	900,000	4,846,174	650,223	165,421	1,650,896	0	29,245,681
OSU IT	15,036,462	5,071,525	0	20,107,987	609,500	1,090,000	10,123,896	2,064,394	38,775	1,659,546	0	35,694,098
OSU TULSA	12,502,820	4,090,278	0	16,593,098	197,769	617,000	3,154,849	238,840	343,000	225,000	0	21,369,556
UCO	88,000,083	32,598,636	5,453,094	126,051,813	982,902	3,215,201	22,310,961	6,682,803	1,997,131	14,526,945	1,657,212	177,424,968
ECU	19,268,991	7,706,293	2,119,200	29,094,484	249,443	1,782,655	4,800,988	7,498,073	306,847	6,489,681	3,001,041	53,223,212
NSU	44,894,700	18,603,372	2,086,311	65,584,383	1,299,116	2,796,000	9,167,809	4,967,436	1,061,326	7,683,930	0	92,560,000
NWOSU	13,175,839	6,046,674	99,500	19,322,013	132,140	967,600	2,973,520	317,726	124,000	5,620,000	0	29,456,999
SEOSU	26,424,105	10,569,642	9,378,750	46,372,497	336,405	1,290,000	4,461,680	395,675	459,500	11,341,000	200,000	64,856,757
SWOSU	31,696,543	15,024,696	1,866,157	48,587,396	934,429	1,252,275	6,741,126	1,065,935	509,000	6,252,000	437,000	65,779,161
CU	19,922,550	7,828,291	679,896	28,430,737	601,018	1,776,000	5,947,997	892,500	483,500	5,075,000	0	43,206,752
LU	13,632,180	4,498,220	0	18,130,400	220,434	187,008	14,433,689	346,160	207,100	10,147,090	19,000,000	62,671,881
OPSU	6,972,367	2,815,042	0	9,787,409	556,317	1,552,974	3,936,425	3,105	32,506	3,713,040	0	19,581,776
RSU	15,876,567	6,201,934	1,399,962	23,478,463	206,995	1,264,171	6,574,929	797,183	312,500	7,729,471	0	40,363,712
USAO	8,013,390	2,567,509	0	10,580,899	101,450	350,000	877,166	115,203	6,000	679,793	0	12,710,511
CASC	6,292,407	2,594,262	542,650	9,429,319	95,750	477,500	2,134,200	244,500	10,000	1,380,000	0	13,771,269
CSC	5,771,652	2,117,149	0	7,888,802	65,110	600,500	3,811,783	626,265	91,443	1,170,000	0	14,253,902
EOSC	5,765,492	2,529,773	606,412	8,901,677	98,250	650,000	1,381,372	87,500	0	315,000	34,374	11,468,174
MSC	9,514,268	4,052,805	285,000	13,852,073	177,625	590,000	3,216,952	0	8,900	2,000,000	0	19,845,550
NEOAMC	6,832,970	2,940,621	0	9,773,591	124,875	564,000	3,950,429	939,932	55,000	4,256,547	0	19,664,374
NOC	11,994,432	5,323,223	260,500	17,578,155	121,463	949,592	2,946,211	275,000	0	3,014,245	0	24,884,666
OCCC	38,758,902	17,772,216	196,526	56,727,644	228,964	2,116,591	14,362,660	6,019,097	24,366	4,171,229	0	83,650,550
RCC	5,830,015	2,476,348	1,087,025	9,393,388	165,500	440,000	1,989,959	35,500	27,500	2,066,680	0	14,118,527
ROSE	23,040,668	9,568,900	2,105,558	34,715,126	189,981	704,397	6,492,626	5,350,945	312,007	1,500,000	0	49,265,082
SSC	6,029,930	3,495,985	234,853	9,760,768	224,616	500,000	1,861,293	229,345	19,850	960,500	0	13,556,372
TCC	71,948,200	29,241,172	2,816,200	104,005,572	391,400	2,300,000	17,309,300	1,296,500	485,000	10,000,000	0	135,787,772
WOSC	5,017,772	1,844,035	322,888	7,184,695	283,805	397,500	2,090,274	15,000	5,000	1,425,000	0	11,401,274
TOTAL	1,350,029,036	437,494,516	49,274,734	1,836,798,285	23,194,533	104,807,254	525,917,539	100,006,075	29,954,581	334,045,356	68,900,969	3,023,624,592

**TABLE 7**  
**The Oklahoma State System of Higher Education**  
**INSTITUTIONS' EDUCATIONAL AND GENERAL PRIMARY BUDGETS, PERCENTAGE DISTRIBUTION BY OBJECT**  
**FY2025**

<b>Institution</b>	<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Professional Services</b>	<b>Total Personnel Services</b>	<b>Travel</b>	<b>Utilities</b>	<b>Supplies &amp; Other Operating Expenses</b>	<b>Property, Furniture &amp; Equipment</b>	<b>Libraries, Books &amp; Periodicals</b>	<b>Scholarships &amp; Other Assistance</b>	<b>Transfers &amp; Other Disbursements</b>	<b>Total Primary Budget</b>
OU	46.0%	11.2%	1.4%	58.6%	0.6%	4.2%	20.4%	0.4%	1.1%	14.6%	0.0%	100.0%
OUHSC	42.5%	11.9%	3.4%	57.8%	0.4%	5.3%	14.9%	11.2%	1.8%	3.3%	5.2%	100.0%
OULAW	43.2%	10.7%	0.0%	53.9%	1.7%	2.0%	21.0%	2.7%	3.1%	15.5%	0.0%	100.0%
OU Tulsa	61.4%	16.6%	0.2%	78.1%	0.6%	6.1%	8.6%	1.0%	1.2%	4.1%	0.3%	100.0%
OSU	43.0%	12.6%	0.0%	55.5%	1.1%	4.0%	16.3%	4.0%	1.5%	16.4%	1.3%	100.0%
OSU OAES	64.4%	25.6%	0.0%	90.0%	1.7%	1.3%	5.3%	1.7%	0.0%	0.0%	0.0%	100.0%
OSU OCES	67.0%	29.3%	0.0%	96.3%	1.0%	0.1%	2.0%	0.7%	0.0%	0.0%	0.0%	100.0%
OSU-CVM	37.2%	11.5%	0.0%	48.7%	0.4%	3.9%	45.2%	1.7%	0.0%	0.0%	0.0%	100.0%
OSU-CHS	35.9%	8.1%	0.0%	44.0%	0.7%	3.3%	29.8%	1.9%	0.7%	2.6%	17.1%	100.0%
OSU OKC	53.6%	17.6%	0.0%	71.2%	0.7%	3.1%	16.6%	2.2%	0.6%	5.6%	0.0%	100.0%
OSU IT	42.1%	14.2%	0.0%	56.3%	1.7%	3.1%	28.4%	5.8%	0.1%	4.6%	0.0%	100.0%
OSU TULSA	58.5%	19.1%	0.0%	77.6%	0.9%	2.9%	14.8%	1.1%	1.6%	1.1%	0.0%	100.0%
UCO	49.6%	18.4%	3.1%	71.0%	0.6%	1.8%	12.6%	3.8%	1.1%	8.2%	0.9%	100.0%
ECU	36.2%	14.5%	4.0%	54.7%	0.5%	3.3%	9.0%	14.1%	0.6%	12.2%	5.6%	100.0%
NSU	48.5%	20.1%	2.3%	70.9%	1.4%	3.0%	9.9%	5.4%	1.1%	8.3%	0.0%	100.0%
NWOSU	44.7%	20.5%	0.3%	65.6%	0.4%	3.3%	10.1%	1.1%	0.4%	19.1%	0.0%	100.0%
SEOSU	40.7%	16.3%	14.5%	71.5%	0.5%	2.0%	6.9%	0.6%	0.7%	17.5%	0.3%	100.0%
SWOSU	48.2%	22.8%	2.8%	73.9%	1.4%	1.9%	10.2%	1.6%	0.8%	9.5%	0.7%	100.0%
CU	46.1%	18.1%	1.6%	65.8%	1.4%	4.1%	13.8%	2.1%	1.1%	11.7%	0.0%	100.0%
LU	21.8%	7.2%	0.0%	28.9%	0.4%	0.3%	23.0%	0.6%	0.3%	16.2%	30.3%	100.0%
OPSU	35.6%	14.4%	0.0%	50.0%	2.8%	7.9%	20.1%	0.0%	0.2%	19.0%	0.0%	100.0%
RSU	39.3%	15.4%	3.5%	58.2%	0.5%	3.1%	16.3%	2.0%	0.8%	19.1%	0.0%	100.0%
USAO	63.0%	20.2%	0.0%	83.2%	0.8%	2.8%	6.9%	0.9%	0.0%	5.3%	0.0%	100.0%
CASC	45.7%	18.8%	3.9%	68.5%	0.7%	3.5%	15.5%	1.8%	0.1%	10.0%	0.0%	100.0%
CSC	40.5%	14.9%	0.0%	55.3%	0.5%	4.2%	26.7%	4.4%	0.6%	8.2%	0.0%	100.0%
EOSC	50.3%	22.1%	5.3%	77.6%	0.9%	5.7%	12.0%	0.8%	0.0%	2.7%	0.3%	100.0%
MSC	47.9%	20.4%	1.4%	69.8%	0.9%	3.0%	16.2%	0.0%	0.0%	10.1%	0.0%	100.0%
NEOAMC	34.7%	15.0%	0.0%	49.7%	0.6%	2.9%	20.1%	4.8%	0.3%	21.6%	0.0%	100.0%
NOC	48.2%	21.4%	1.0%	70.6%	0.5%	3.8%	11.8%	1.1%	0.0%	12.1%	0.0%	100.0%
OCCC	46.3%	21.2%	0.2%	67.8%	0.3%	2.5%	17.2%	7.2%	0.0%	5.0%	0.0%	100.0%
RCC	41.3%	17.5%	7.7%	66.5%	1.2%	3.1%	14.1%	0.3%	0.2%	14.6%	0.0%	100.0%
ROSE	46.8%	19.4%	4.3%	70.5%	0.4%	1.4%	13.2%	10.9%	0.6%	3.0%	0.0%	100.0%
SSC	44.5%	25.8%	1.7%	72.0%	1.7%	3.7%	13.7%	1.7%	0.1%	7.1%	0.0%	100.0%
TCC	53.0%	21.5%	2.1%	76.6%	0.3%	1.7%	12.7%	1.0%	0.4%	7.4%	0.0%	100.0%
WOSC	44.0%	16.2%	2.8%	63.0%	2.5%	3.5%	18.3%	0.1%	0.0%	12.5%	0.0%	100.0%
<b>TOTAL</b>	<b>44.6%</b>	<b>14.5%</b>	<b>1.6%</b>	<b>60.7%</b>	<b>0.8%</b>	<b>3.5%</b>	<b>17.4%</b>	<b>3.3%</b>	<b>1.0%</b>	<b>11.0%</b>	<b>2.3%</b>	<b>100.0%</b>

**TABLE 8**  
**The Oklahoma State System of Higher Education**  
**FY2025 INSTITUTIONS' EDUCATIONAL AND GENERAL SPONSORED BUDGETS, BY SOURCE**

Institution	Dept of Agriculture	Dept of Commerce	Dept of Defense	Dept of Education	Dept of Energy	Dept of Health & Human Services	Dept of Homeland Security	Dept of Justice	Dept of Transportation	NASA	National Institute of Health	National Science Foundation	Other Federal Agencies	City and County Government	Commercial and Commercial Related	Foundations	Other Non-Federal Sources	Other Universities and Colleges	State of Oklahoma	Budgeted Carryover	Total Sponsored Budget
OU	280,895	43,944,589	15,174,490	15,295,931	6,246,296	2,467,228	0	0	1,142,373	6,851,655	14,098,248	23,269,645	6,634,471	0	1,879,194	0	3,296,259	4,585,835	65,354,173	0	210,521,282
OUHSC	1,670,139	0	3,449,042	163,940	0	26,006,079	0	981,454	0	14,248	59,141,507	130,794	856	0	3,534,802	10,231,642	14,585,840	546,297	15,050,390	0	135,507,030
OULAW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OU Tulsa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSU	8,837,161	0	9,676,831	1,140,956	4,629,217	11,738,905	321,341	305,873	5,894,842	3,577,615	14,113,358	11,542,906	15,200,834	435,990	8,530,016	5,024,034	2,696,533	6,131,966	3,115,488	0	112,913,866
OSU OAES	9,000,000	0	100,000	100,000	1,000,000	200,000	0	0	100,000	100,000	1,400,000	2,300,000	2,800,000	25,000	550,000	700,000	12,700,000	100,000	2,479,317	5,412,252	39,066,569
OSU OCES	11,000,000	550,000	0	20,000	0	150,000	0	125,000	350,000	0	0	0	250,000	275,000	500,000	350,000	450,000	1,318,741	800,000	0	16,388,741
OSU-CVM	650,000	0	600,000	20,000	0	40,000	0	0	0	0	4,000,000	0	4,250,000	0	880,000	150,000	160,000	1,850,000	400,000	0	13,000,000
OSU-CHS	0	0	0	1,000,000	0	19,000,000	0	1,500,000	0	0	5,000,000	0	4,000,000	2,000,000	500,000	1,000,000	2,000,000	1,000,000	9,000,000	0	46,000,000
OSU OKC	0	0	0	3,325,835	0	0	0	0	0	0	0	0	0	0	0	377,324	0	0	645,214	0	4,348,373
OSU IT	0	800,000	0	3,389,000	500,000	350,000	0	0	0	0	0	0	0	0	0	90,000	78,637	0	1,235,833	0	6,443,470
OSU TULSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UCO	73,869	0	0	8,008,394	0	256,884	0	123,519	0	0	818,107	658,261	416,601	0	146,446	0	1,412,637	0	581,241	0	12,495,959
ECU	0	0	0	3,779,132	0	2,140,660	768,786	608,529	0	30,000	19,251	348,647	1,552,930	0	0	0	120,554	0	402,019	0	9,770,508
NSU	258,978	0	509,696	7,613,671	0	1,236,609	0	0	0	0	189,495	336,293	5,471,691	6,820	1,000,000	2,187,440	717,973	0	1,144,163	0	20,672,829
NWOSU	0	0	0	1,403,076	0	0	0	0	0	0	9,000	0	0	0	0	0	0	0	177,983	0	1,590,059
SEOSU	0	1,820,223	0	4,812,722	0	27,642	0	0	0	21,455	2,200	67,070	0	0	0	233,610	200,534	1,753,672	0	8,939,127	
SWOSU	900,000	0	0	600,000	0	1,500,000	0	0	0	100,000	250,000	250,000	0	0	0	500,000	0	200,000	-500,000	3,800,000	
CU	0	0	0	3,434,098	0	0	0	0	0	0	974	36,151	0	0	0	17,485	5,000	868,477	1,206,094	0	5,568,279
LU	8,500,000	0	0	8,939,780	0	0	0	0	133,250	1,135,000	1,327,720	314,250	0	0	0	0	0	0	8,350,000	0	28,700,000
OPSU	0	0	0	1,118,044	0	100,000	0	0	0	0	0	33,748	0	0	0	0	68,000	0	0	0	1,319,792
RSU	0	0	0	1,710,300	0	0	0	0	0	0	0	0	1,850,100	0	0	0	1,458,950	0	265,650	0	5,285,000
USAO	0	0	0	828,501	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	828,501
CASC	0	0	0	3,988,822	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,988,822
CSC	0	0	0	1,106,547	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,106,547
EOSC	0	0	0	5,377,722	0	300,000	0	0	0	0	0	0	383,847	0	0	0	670,791	0	317,823	-300,000	6,750,183
MSC	0	0	0	422,663	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	422,663
NEOAMC	0	0	0	2,117,260	0	0	0	0	0	0	0	0	153,400	0	0	0	0	0	0	0	2,270,660
NOC	0	0	0	854,009	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	854,009
OCCC	0	0	0	3,983,008	0	361,791	0	0	0	0	0	0	90,206	0	0	0	1,410,265	63,297	6,801,134	0	12,709,701
RCC	58,782	0	0	2,743,826	0	519,441	0	0	0	2,500	0	0	0	0	0	20,000	0	0	144,742	0	3,489,291
ROSE	0	800,000	344,053	1,170,552	0	39,000	0	0	0	0	0	237,999	570,408	0	0	9,875	162,103	519,783	276,417	0	4,130,190
SSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,245	0	24,245
TCC	0	38,000	89,993	3,114,964	80,358	1,876,467	0	80,141	0	0	272,097	0	388,819	0	0	2,320,572	727,429	0	319,217	0	9,308,057
WOSC	920,000	0	0	1,197,905	0	583,635	0	0	0	0	0	100,000	0	0	0	0	0	0	53,920	0	2,855,460
<b>TOTAL</b>	<b>42,149,824</b>	<b>47,952,812</b>	<b>29,944,105</b>	<b>92,780,658</b>	<b>12,455,871</b>	<b>68,894,340</b>	<b>1,090,127</b>	<b>3,724,516</b>	<b>7,620,465</b>	<b>11,832,473</b>	<b>100,641,957</b>	<b>39,625,763</b>	<b>44,014,163</b>	<b>2,742,810</b>	<b>17,124,012</b>	<b>22,774,818</b>	<b>43,354,581</b>	<b>16,316,189</b>	<b>120,617,476</b>	<b>5,412,252</b>	<b>731,069,213</b>

**TABLE 9**  
**The Oklahoma State System of Higher Education**  
**INSTITUTIONS' EDUCATIONAL AND GENERAL SPONSORED BUDGETS, PERCENTAGE DISTRIBUTION BY SOURCE**  
**FY2025**

Institution	Dept of Agriculture	Dept of Commerce	Dept of Defense	Department of Education	Department of Energy	Department of Health & Human Services	Department of Justice	Department of Transportation	NASA	National Institute of Health	National Science Foundation	Other Federal Agencies	City & County Govt.	Commercial and Commercial Related	Foundations	Other Non-Federal Sources	Universities & Colleges	State of Okla.	Budgeted Carryover	Total Sponsored Budget
OU	0.1%	20.9%	7.2%	7.3%	3.0%	1.2%	0.0%	0.5%	3.3%	6.7%	11.1%	3.2%	0.0%	0.9%	0.0%	1.6%	2.2%	31.0%	0.0%	100.0%
OUHSC	1.2%	0.0%	2.5%	0.1%	0.0%	19.2%	0.7%	0.0%	0.0%	43.6%	0.1%	0.0%	0.0%	2.6%	7.6%	10.8%	0.4%	11.1%	0.0%	100.0%
OULAW	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OU Tulsa	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OSU	7.8%	0.0%	8.6%	1.0%	4.1%	10.4%	0.3%	5.2%	3.2%	12.5%	10.2%	13.5%	0.4%	7.6%	4.4%	2.4%	5.4%	2.8%	0.0%	100.0%
OSU OAES	23.0%	0.0%	0.3%	0.3%	2.6%	0.5%	0.0%	0.3%	0.3%	3.6%	5.9%	7.2%	0.1%	1.4%	1.8%	32.5%	0.3%	6.3%	13.9%	100.0%
OSU OCES	67.1%	3.4%	0.0%	0.1%	0.0%	0.9%	0.8%	2.1%	0.0%	0.0%	0.0%	1.5%	1.7%	1.5%	3.1%	2.1%	2.7%	8.0%	4.9%	100.0%
OSU-CVM	5.0%	0.0%	4.6%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	30.8%	0.0%	32.7%	0.0%	6.8%	1.2%	1.2%	14.2%	3.1%	0.0%	100.0%
OSU-CHS	0.0%	0.0%	0.0%	2.2%	0.0%	41.3%	3.3%	0.0%	0.0%	10.9%	0.0%	8.7%	4.3%	1.1%	2.2%	4.3%	2.2%	19.6%	0.0%	100.0%
OSU OKC	0.0%	0.0%	0.0%	76.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.7%	0.0%	0.0%	14.8%	0.0%	100.0%
OSU IT	0.0%	12.4%	0.0%	52.6%	7.8%	5.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	1.2%	0.0%	19.2%	0.0%	100.0%
OSU TULSA	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
UCO	0.6%	0.0%	0.0%	64.1%	0.0%	2.1%	1.0%	0.0%	0.0%	6.5%	5.3%	3.3%	0.0%	0.0%	1.2%	11.3%	0.0%	4.7%	0.0%	100.0%
ECU	0.0%	0.0%	0.0%	38.7%	0.0%	21.9%	6.2%	0.0%	0.3%	0.2%	3.6%	15.9%	0.0%	0.0%	0.0%	1.2%	0.0%	4.1%	0.0%	100.0%
NSU	1.3%	0.0%	2.5%	36.8%	0.0%	6.0%	0.0%	0.0%	0.0%	0.9%	1.6%	26.5%	0.0%	4.8%	10.6%	3.5%	0.0%	5.5%	0.0%	100.0%
NWOSU	0.0%	0.0%	0.0%	88.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.2%	0.0%	100.0%
SEOSU	0.0%	20.4%	0.0%	53.8%	0.0%	0.3%	0.0%	0.0%	0.2%	0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	2.6%	2.2%	19.6%	0.0%	100.0%
SWOSU	23.7%	0.0%	0.0%	15.8%	0.0%	39.5%	0.0%	0.0%	2.6%	6.6%	6.6%	0.0%	0.0%	0.0%	0.0%	13.2%	0.0%	5.3%	-13.2%	100.0%
CU	0.0%	0.0%	0.0%	61.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%	0.3%	0.1%	15.6%	21.7%	0.0%	100.0%
LU	29.6%	0.0%	0.0%	31.1%	0.0%	0.0%	0.0%	0.5%	4.0%	4.6%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	29.1%	0.0%	100.0%
OPSU	0.0%	0.0%	0.0%	84.7%	0.0%	7.6%	0.0%	0.0%	0.0%	0.0%	2.6%	0.0%	0.0%	0.0%	0.0%	5.2%	0.0%	0.0%	0.0%	100.0%
RSU	0.0%	0.0%	0.0%	32.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	35.0%	0.0%	0.0%	0.0%	27.6%	0.0%	5.0%	0.0%	100.0%
USAO	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
CASC	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
CSC	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
EOSC	0.0%	0.0%	0.0%	79.7%	0.0%	4.4%	0.0%	0.0%	0.0%	0.0%	0.0%	5.7%	0.0%	0.0%	0.0%	9.9%	0.0%	4.7%	-4.4%	100.0%
MSC	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
NEOAMC	0.0%	0.0%	0.0%	93.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
NOC	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
OCCE	0.0%	0.0%	0.0%	31.3%	0.0%	2.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	11.1%	0.5%	53.5%	0.0%	100.0%
RCC	1.7%	0.0%	0.0%	78.6%	0.0%	14.9%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	4.1%	0.0%	100.0%
ROSE	0.0%	19.4%	8.3%	28.3%	0.0%	0.9%	0.0%	0.0%	0.0%	0.0%	5.8%	13.8%	0.0%	0.0%	0.2%	3.9%	12.6%	6.7%	0.0%	100.0%
SSC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
TCC	0.0%	0.4%	1.0%	33.5%	0.9%	20.2%	0.9%	0.0%	0.0%	2.9%	0.0%	4.2%	0.0%	0.0%	24.9%	7.8%	0.0%	3.4%	0.0%	100.0%
WOSC	32.2%	0.0%	0.0%	42.0%	0.0%	20.4%	0.0%	0.0%	0.0%	0.0%	3.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.9%	0.0%	100.0%
TOTAL	5.8%	6.6%	4.1%	12.7%	1.7%	9.4%	0.5%	1.0%	1.6%	13.8%	5.4%	6.0%	0.4%	2.3%	3.1%	5.9%	2.2%	16.5%	0.7%	100.0%

**TABLE 10**  
**The Oklahoma State System of Higher Education**  
**INSTITUTIONS' EDUCATIONAL AND GENERAL SPONSORED BUDGETS, BY FUNCTION**  
**FY2025**

Institution	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation & Maintenance of Plant	Scholarships	Total Sponsored Budget
OU	0	132,606,084	77,915,198	0	0	0	0	0	210,521,282
OUHSC	20,973,008	88,090,514	23,984,271	12,134	0	2,264,291	182,812	0	135,507,030
OULAW	0	0	0	0	0	0	0	0	0
OU Tulsa	0	0	0	0	0	0	0	0	0
OSU	20,424,710	61,992,771	17,994,218	0	0	0	0	12,502,167	112,913,866
OSU OAES	0	39,066,569	0	0	0	0	0	0	39,066,569
OSU OCES	0	0	16,388,741	0	0	0	0	0	16,388,741
OSU-CVM	2,000,000	10,925,000	75,000	0	0	0	0	0	13,000,000
OSU-CHS	13,000,000	12,000,000	5,000,000	0	500,000	14,000,000	0	1,500,000	46,000,000
OSU OKC	2,811,305	0	178,625	0	1,358,443	0	0	0	4,348,373
OSU IT	4,518,637	0	37,833	1,450,000	0	0	0	437,000	6,443,470
OSU TULSA	0	0	0	0	0	0	0	0	0
UCO	353,138	3,475,676	1,377,984	284,441	7,004,720	0	0	0	12,495,959
ECU	0	655,481	4,516,683	201,345	4,342,732	54,267	0	0	9,770,508
NSU	6,538,172	2,924,630	598,298	4,527,727	5,288,330	42,869	10,803	742,000	20,672,829
NWOSU	130,584	750	32,650	18,203	1,398,939	2,129	6,804	0	1,590,059
SEOSU	129,340	85,685	8,044,194	0	77,305	0	0	602,603	8,939,127
SWOSU	750,000	650,000	2,150,000	250,000	0	0	0	0	3,800,000
CU	274,475	7,626	692,275	901,799	1,907,729	1,784,375	0	0	5,568,279
LU	9,199,500	7,740,000	0	0	0	400,000	3,810,500	7,550,000	28,700,000
OPSU	0	0	518,691	0	801,101	0	0	0	1,319,792
RSU	1,888,956	121,275	1,361,850	120,750	1,604,894	26,775	42,000	118,500	5,285,000
USAO	0	0	0	0	828,501	0	0	0	828,501
CASC	0	0	0	0	3,843,552	0	0	145,270	3,988,822
CSC	0	0	0	425,110	651,437	0	0	30,000	1,106,547
EOSC	5,075,573	0	266,187	0	995,079	413,345	0	0	6,750,183
MSC	0	0	0	0	372,895	29,768	0	20,000	422,663
NEOAMC	83,280	0	0	1,924,050	201,760	61,570	0	0	2,270,660
NOC	56,000	0	0	10,000	316,525	458,484	13,000	0	854,009
OCCC	10,383,524	0	103,410	1,252,500	970,266	0	0	0	12,709,701
RCC	1,628,089	0	110,676	0	1,750,526	0	0	0	3,489,291
ROSE	1,753,792	0	859,999	0	1,211,399	105,000	200,000	0	4,130,190
SSC	0	0	0	0	7,092	8,000	0	9,153	24,245
TCC	1,576,638	549,372	0	3,230,386	1,756,016	220,661	1,129,988	844,996	9,308,057
WOSC	1,520,000	0	0	0	1,335,460	0	0	0	2,855,460
<b>TOTAL</b>	<b>105,068,721</b>	<b>360,891,433</b>	<b>162,206,783</b>	<b>14,608,445</b>	<b>38,524,701</b>	<b>19,871,534</b>	<b>5,395,907</b>	<b>24,501,689</b>	<b>731,069,213</b>

**TABLE 11****The Oklahoma State System of Higher Education****INSTITUTIONS' EDUCATIONAL AND GENERAL SPONSORED BUDGETS, PERCENTAGE DISTRIBUTION BY FUNCTION  
FY2025**

<b>Institution</b>	<b>Instruction</b>	<b>Research</b>	<b>Public Service</b>	<b>Academic Support</b>	<b>Student Services</b>	<b>Institutional Support</b>	<b>Operation &amp; Maintenance of Plant</b>	<b>Scholarships</b>	<b>Total Sponsored Budget</b>
OU	0.0%	63.0%	37.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
OUHSC	15.5%	65.0%	17.7%	0.0%	0.0%	1.7%	0.1%	0.0%	100.0%
OULAW	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OU Tulsa	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OSU	18.1%	54.9%	15.9%	0.0%	0.0%	0.0%	0.0%	11.1%	100.0%
OSU OAES	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
OSU OCES	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
OSU-CVM	15.4%	84.0%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
OSU-CHS	28.3%	26.1%	10.9%	0.0%	1.1%	30.4%	0.0%	3.3%	100.0%
OSU OKC	64.7%	0.0%	4.1%	0.0%	31.2%	0.0%	0.0%	0.0%	100.0%
OSU IT	70.1%	0.0%	0.6%	22.5%	0.0%	0.0%	0.0%	6.8%	100.0%
OSU TULSA	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
UCO	2.8%	27.8%	11.0%	2.3%	56.1%	0.0%	0.0%	0.0%	100.0%
ECU	0.0%	6.7%	46.2%	2.1%	44.4%	0.6%	0.0%	0.0%	100.0%
NSU	31.6%	14.1%	2.9%	21.9%	25.6%	0.2%	0.1%	3.6%	100.0%
NWOSU	8.2%	0.0%	2.1%	1.1%	88.0%	0.1%	0.4%	0.0%	100.0%
SEOSU	1.4%	1.0%	90.0%	0.0%	0.9%	0.0%	0.0%	6.7%	100.0%
SWOSU	19.7%	17.1%	56.6%	6.6%	0.0%	0.0%	0.0%	0.0%	100.0%
CU	4.9%	0.1%	12.4%	16.2%	34.3%	32.0%	0.0%	0.0%	100.0%
LU	32.1%	27.0%	0.0%	0.0%	0.0%	1.4%	13.3%	26.3%	100.0%
OPSU	0.0%	0.0%	39.3%	0.0%	60.7%	0.0%	0.0%	0.0%	100.0%
RSU	35.7%	2.3%	25.8%	2.3%	30.4%	0.5%	0.8%	2.2%	100.0%
USAO	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
CASC	0.0%	0.0%	0.0%	0.0%	96.4%	0.0%	0.0%	3.6%	100.0%
CSC	0.0%	0.0%	0.0%	38.4%	58.9%	0.0%	0.0%	2.7%	100.0%
EOSC	75.2%	0.0%	3.9%	0.0%	14.7%	6.1%	0.0%	0.0%	100.0%
MSC	0.0%	0.0%	0.0%	0.0%	88.2%	7.0%	0.0%	4.7%	100.0%
NEOAMC	3.7%	0.0%	0.0%	84.7%	8.9%	2.7%	0.0%	0.0%	100.0%
NOC	6.6%	0.0%	0.0%	1.2%	37.1%	53.7%	1.5%	0.0%	100.0%
OSCC	81.7%	0.0%	0.8%	9.9%	7.6%	0.0%	0.0%	0.0%	100.0%
RCC	46.7%	0.0%	3.2%	0.0%	50.2%	0.0%	0.0%	0.0%	100.0%
ROSE	42.5%	0.0%	20.8%	0.0%	29.3%	2.5%	4.8%	0.0%	100.0%
SSC	0.0%	0.0%	0.0%	0.0%	29.3%	33.0%	0.0%	37.8%	100.0%
TCC	16.9%	5.9%	0.0%	34.7%	18.9%	2.4%	12.1%	9.1%	100.0%
WOSC	53.2%	0.0%	0.0%	0.0%	46.8%	0.0%	0.0%	0.0%	100.0%
TOTAL	14.4%	49.4%	22.2%	2.0%	5.3%	2.7%	0.7%	3.4%	100.0%

**TABLE 12**  
**The Oklahoma State System of Higher Education**  
**INSTITUTIONS' EDUCATIONAL AND GENERAL SPONSORED BUDGETS, BY OBJECT**  
**FY2025**

Institution	Teaching Salaries	Professional Salaries	Other Salaries & Wages	Total Salary & Wages	Fringe Benefits	Professional Services	Total Personnel Services	Travel	Utilities	Supplies & Other Operating Expenses	Property, Furniture & Equipment	Libraries, Books & Periodicals	Scholarships & Other Assistance	Transfers & Other Disbursements	Total Sponsored Budget
OU	22,170,736	36,539,767	9,997,393	68,707,896	18,764,985	0	87,472,881	4,947,591	0	6,208,035	8,332,142	0	7,354,989	96,205,644	210,521,282
OUHSC	22,190,959	24,283,320	12,169,414	58,643,693	17,249,031	16,737,970	92,630,694	1,339,949	432,994	28,849,764	10,478,924	1,774,705	0	0	135,507,030
OULAW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OU Tulsa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSU	12,358,914	11,946,386	22,796,348	47,101,648	14,765,066	167,340	62,034,054	783,395	571,522	9,840,616	5,079,623	0	12,595,653	22,009,003	112,913,866
OSU OAES	0	8,655,672	7,834,464	16,490,136	4,006,213	85,000	20,581,349	2,450,000	318,000	12,517,220	3,200,000	0	0	0	39,066,569
OSU OCES	0	9,317,613	1,604,139	10,921,752	2,521,988	25,000	13,468,740	485,000	0	1,615,000	220,000	0	20,000	580,001	16,388,741
OSU-CVM	0	1,950,000	1,170,000	3,120,000	1,300,000	0	4,420,000	130,000	0	4,290,000	4,160,000	0	0	0	13,000,000
OSU-CHS	8,000,000	10,500,000	4,500,000	23,000,000	2,000,000	5,000,000	30,000,000	1,000,000	0	15,000,000	0	0	0	0	46,000,000
OSU OKC	130,000	1,087,818	76,708	1,294,526	455,215	0	1,749,741	32,075	0	645,495	1,169,954	0	751,108	0	4,348,373
OSU IT	741,500	434,000	477,000	1,652,500	408,000	1,868,000	3,928,500	59,700	0	487,000	708,000	0	0	1,260,270	6,443,470
OSU TULSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UCO	730,102	3,160,262	955,655	4,846,019	2,007,643	844,246	7,697,908	1,195,380	0	1,983,999	394,304	0	1,224,368	0	12,495,959
ECU	0	2,887,096	1,647,910	4,535,006	1,930,626	697,216	7,162,848	662,956	0	1,065,947	101,173	0	106,256	671,328	9,770,508
NSU	0	2,853,728	3,031,501	5,885,229	2,288,779	1,636,154	9,810,162	652,963	0	4,026,429	2,955,713	0	1,792,300	1,435,262	20,672,829
NWOSU	45,500	310,816	351,754	708,070	207,260	9,000	924,330	192,873	0	472,856	0	0	0	0	1,590,059
SEOSU	0	3,380,420	1,131,700	4,512,120	1,817,901	125,078	6,455,098	738,489	0	639,082	108,525	1,051	215,028	781,854	8,939,127
SWOSU	50,000	700,000	510,000	1,260,000	550,000	100,000	1,910,000	175,000	15,000	500,000	700,000	0	500,000	0	3,800,000
CU	91,760	931,061	470,232	1,493,053	534,291	139,601	2,166,945	214,157	0	2,246,062	281,581	0	488,383	171,151	5,568,279
LU	3,810,281	4,321,220	1,169,222	9,300,723	3,255,253	0	12,555,976	269,930	829,023	6,819,781	560,010	115,280	7,550,000	0	28,700,000
OPSU	0	429,861	43,800	473,661	220,645	0	694,306	38,829	0	281,097	104,963	0	183,601	16,996	1,319,792
RSU	0	1,255,800	232,050	1,487,850	609,517	210,000	2,307,367	165,900	0	775,927	1,581,300	0	454,506	0	5,285,000
USAO	0	165,000	432,749	597,749	143,268	0	741,017	3,500	0	83,984	0	0	0	0	828,501
CASC	15,802	1,452,462	417,874	1,886,138	907,586	94,880	2,888,604	191,903	0	338,555	140,410	0	105,270	324,080	3,988,822
CSC	0	547,209	41,706	588,915	165,695	264,475	1,019,085	26,170	0	31,292	0	0	30,000	0	1,106,547
EOCS	0	1,391,319	537,806	1,929,125	848,089	80,419	2,857,632	358,702	0	3,511,817	12,032	0	10,000	0	6,750,183
MSC	0	201,636	28,800	230,436	103,678	0	334,114	6,900	0	31,881	0	0	20,000	29,768	422,663
NEOAMC	994,300	0	412,440	1,406,740	0	0	1,406,740	83,600	750	675,690	103,880	0	0	0	2,270,660
NOC	10,500	0	408,578	419,078	178,042	30,285	627,405	25,284	0	83,753	117,567	0	0	0	854,009
OCCC	1,647,878	1,740,576	473,000	3,861,454	2,080,481	0	5,941,935	48,203	0	461,011	4,828,612	0	716,805	713,134	12,709,701
RCC	33,438	978,755	444,911	1,457,104	741,534	131,887	2,330,525	133,894	0	265,847	360,346	0	74,645	324,034	3,489,291
ROSE	954,782	898,997	449,201	2,302,980	718,505	308,203	3,329,688	42,000	0	435,987	122,515	0	200,000	0	4,130,190
SSC	0	0	0	0	0	3,000	3,000	0	0	12,092	0	0	9,153	0	24,245
TCC	307,436	687,493	1,595,419	2,590,348	1,348,651	1,169,883	5,108,882	206,675	0	780,887	1,985,108	0	844,996	381,509	9,308,057
WOSC	54,061	370,813	134,027	558,901	294,840	21,084	874,825	77,050	0	435,311	1,468,274	0	0	0	2,855,460
TOTAL	74,337,949	133,379,101	75,545,800	283,262,850	82,422,782	29,748,721	395,434,352	16,738,068	2,167,289	105,412,417	49,274,957	1,891,036	35,247,061	124,904,034	731,069,213

**TABLE 13**

**The Oklahoma State System of Higher Education**

**INSTITUTIONS' EDUCATIONAL AND GENERAL SPONSORED BUDGETS, PERCENTAGE DISTRIBUTION BY OBJECT  
FY2025**

<b>Institution</b>	<b>Total Salary &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Profes- sional Services</b>	<b>Total Personnel Services</b>	<b>Travel</b>	<b>Utilities</b>	<b>Supplies &amp; Other Operating Expenses</b>	<b>Property, Furniture &amp; Equipment</b>	<b>Libraries, Books &amp; Periodicals</b>	<b>Scholarships &amp; Other Assistance</b>	<b>Transfers &amp; Other Disburse- ments</b>	<b>Total Sponsored Budget</b>
OU	32.6%	8.9%	0.0%	41.6%	2.4%	0.0%	2.9%	4.0%	0.0%	3.5%	45.7%	100.0%
OUHSC	43.3%	12.7%	12.4%	68.4%	1.0%	0.3%	21.3%	7.7%	1.3%	0.0%	0.0%	100.0%
OULAW	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OU Tulsa	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OSU	41.7%	13.1%	0.1%	54.9%	0.7%	0.5%	8.7%	4.5%	0.0%	11.2%	19.5%	100.0%
OSU OAES	42.2%	10.3%	0.2%	52.7%	6.3%	0.8%	32.0%	8.2%	0.0%	0.0%	0.0%	100.0%
OSU OCES	66.6%	15.4%	0.2%	82.2%	3.0%	0.0%	9.9%	1.3%	0.0%	0.1%	3.5%	100.0%
OSU-CVM	24.0%	10.0%	0.0%	34.0%	1.0%	0.0%	33.0%	32.0%	0.0%	0.0%	0.0%	100.0%
OSU-CHS	50.0%	4.3%	10.9%	65.2%	2.2%	0.0%	32.6%	0.0%	0.0%	0.0%	0.0%	100.0%
OSU OKC	29.8%	10.5%	0.0%	40.2%	0.7%	0.0%	14.8%	26.9%	0.0%	17.3%	0.0%	100.0%
OSU IT	25.6%	6.3%	29.0%	61.0%	0.9%	0.0%	7.6%	11.0%	0.0%	0.0%	19.6%	100.0%
OSU TULSA	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
UCO	38.8%	16.1%	6.8%	61.6%	9.6%	0.0%	15.9%	3.2%	0.0%	9.8%	0.0%	100.0%
ECU	46.4%	19.8%	7.1%	73.3%	6.8%	0.0%	10.9%	1.0%	0.0%	1.1%	6.9%	100.0%
NSU	28.5%	11.1%	7.9%	47.5%	3.2%	0.0%	19.5%	14.3%	0.0%	8.7%	6.9%	100.0%
NWOSU	44.5%	13.0%	0.6%	58.1%	12.1%	0.0%	29.7%	0.0%	0.0%	0.0%	0.0%	100.0%
SEOSU	50.5%	20.3%	1.4%	72.2%	8.3%	0.0%	7.1%	1.2%	0.0%	2.4%	8.7%	100.0%
SWOSU	33.2%	14.5%	2.6%	50.3%	4.6%	0.4%	13.2%	18.4%	0.0%	13.2%	0.0%	100.0%
CU	26.8%	9.6%	2.5%	38.9%	3.8%	0.0%	40.3%	5.1%	0.0%	8.8%	3.1%	100.0%
LU	32.4%	11.3%	0.0%	43.7%	0.9%	2.9%	23.8%	2.0%	0.4%	26.3%	0.0%	100.0%
OPSU	35.9%	16.7%	0.0%	52.6%	2.9%	0.0%	21.3%	8.0%	0.0%	13.9%	1.3%	100.0%
RSU	28.2%	11.5%	4.0%	43.7%	3.1%	0.0%	14.7%	29.9%	0.0%	8.6%	0.0%	100.0%
USAO	72.1%	17.3%	0.0%	89.4%	0.4%	0.0%	10.1%	0.0%	0.0%	0.0%	0.0%	100.0%
CASC	47.3%	22.8%	2.4%	72.4%	4.8%	0.0%	8.5%	3.5%	0.0%	2.6%	8.1%	100.0%
CSC	53.2%	15.0%	23.9%	92.1%	2.4%	0.0%	2.8%	0.0%	0.0%	2.7%	0.0%	100.0%
EOSC	28.6%	12.6%	1.2%	42.3%	5.3%	0.0%	52.0%	0.2%	0.0%	0.1%	0.0%	100.0%
MSC	54.5%	24.5%	0.0%	79.0%	1.6%	0.0%	7.5%	0.0%	0.0%	4.7%	7.0%	100.0%
NEOAMC	62.0%	0.0%	0.0%	62.0%	3.7%	0.0%	29.8%	4.6%	0.0%	0.0%	0.0%	100.0%
NOC	49.1%	20.8%	3.5%	73.5%	3.0%	0.0%	9.8%	13.8%	0.0%	0.0%	0.0%	100.0%
OCCC	30.4%	16.4%	0.0%	46.8%	0.4%	0.0%	3.6%	38.0%	0.0%	5.6%	5.6%	100.0%
RCC	41.8%	21.3%	3.8%	66.8%	3.8%	0.0%	7.6%	10.3%	0.0%	2.1%	9.3%	100.0%
ROSE	55.8%	17.4%	7.5%	80.6%	1.0%	0.0%	10.6%	3.0%	0.0%	4.8%	0.0%	100.0%
SSC	0.0%	0.0%	12.4%	12.4%	0.0%	0.0%	49.9%	0.0%	0.0%	37.8%	0.0%	100.0%
TCC	27.8%	14.5%	12.6%	54.9%	2.2%	0.0%	8.4%	21.3%	0.0%	9.1%	4.1%	100.0%
WOSC	19.6%	10.3%	0.7%	30.6%	2.7%	0.0%	15.2%	51.4%	0.0%	0.0%	0.0%	100.0%
<b>TOTAL</b>	<b>38.7%</b>	<b>11.3%</b>	<b>4.1%</b>	<b>54.1%</b>	<b>2.3%</b>	<b>0.3%</b>	<b>14.4%</b>	<b>6.7%</b>	<b>0.3%</b>	<b>4.8%</b>	<b>17.1%</b>	<b>100.0%</b>



**TABLE 14**  
**The Oklahoma State System of Higher Education**  
**INSTITUTIONS' EDUCATIONAL AND GENERAL BUDGETS - PART I AND PART II**  
**SUMMARY TOTAL**  
**FY2025**

<b>Institution</b>	<b>Total Primary Budget Part I</b>	<b>Total Sponsored Budget Part II</b>	<b>Total E&amp;G Budget</b>	<b>Percentage of E&amp;G Part I Budget</b>	<b>Percentage of E&amp;G Part II Budget</b>	<b>Percentage of Total E&amp;G Budget</b>
OU	704,871,809	210,521,282	915,393,091	23.3%	28.8%	24.4%
OUHSC	231,554,881	135,507,030	367,061,911	7.7%	18.5%	9.8%
OULAW	26,994,525	0	26,994,525	0.9%	0.0%	0.7%
OU Tulsa	14,272,516	0	14,272,516	0.5%	0.0%	0.4%
OSU	608,236,374	112,913,866	721,150,240	20.1%	15.4%	19.2%
OSU OAES	23,512,361	39,066,569	62,578,930	0.8%	5.3%	1.7%
OSU OCES	32,925,406	16,388,741	49,314,147	1.1%	2.2%	1.3%
OSU-CVM	76,833,973	13,000,000	89,833,973	2.5%	1.8%	2.4%
OSU-CHS	144,610,171	46,000,000	190,610,171	4.8%	6.3%	5.1%
OSU OKC	29,245,681	4,348,373	33,594,054	1.0%	0.6%	0.9%
OSU IT	35,694,098	6,443,470	42,137,568	1.2%	0.9%	1.1%
OSU TULSA	21,369,556	0	21,369,556	0.7%	0.0%	0.6%
UCO	177,424,968	12,495,959	189,920,927	5.9%	1.7%	5.1%
ECU	53,223,212	9,770,508	62,993,720	1.8%	1.3%	1.7%
NSU	92,560,000	20,672,829	113,232,829	3.1%	2.8%	3.0%
NWOSU	29,456,999	1,590,059	31,047,058	1.0%	0.2%	0.8%
SEOSU	64,856,757	8,939,127	73,795,883	2.1%	1.2%	2.0%
SWOSU	65,779,161	3,800,000	69,579,161	2.2%	0.5%	1.9%
CU	43,206,752	5,568,279	48,775,031	1.4%	0.8%	1.3%
LU	62,671,881	28,700,000	91,371,881	2.1%	3.9%	2.4%
OPSU	19,581,776	1,319,792	20,901,568	0.6%	0.2%	0.6%
RSU	40,363,712	5,285,000	45,648,712	1.3%	0.7%	1.2%
USAO	12,710,511	828,501	13,539,012	0.4%	0.1%	0.4%
CASC	13,771,269	3,988,822	17,760,091	0.5%	0.5%	0.5%
CSC	14,253,902	1,106,547	15,360,449	0.5%	0.2%	0.4%
EOSC	11,468,174	6,750,183	18,218,357	0.4%	0.9%	0.5%
MSC	19,845,550	422,663	20,268,213	0.7%	0.1%	0.5%
NEOAMC	19,664,374	2,270,660	21,935,034	0.7%	0.3%	0.6%
NOC	24,884,666	854,009	25,738,675	0.8%	0.1%	0.7%
OCCC	83,650,550	12,709,701	96,360,251	2.8%	1.7%	2.6%
RCC	14,118,527	3,489,291	17,607,818	0.5%	0.5%	0.5%
ROSE	49,265,082	4,130,190	53,395,272	1.6%	0.6%	1.4%
SSC	13,556,372	24,245	13,580,617	0.4%	0.0%	0.4%
TCC	135,787,772	9,308,057	145,095,829	4.5%	1.3%	3.9%
WOSC	11,401,274	2,855,460	14,256,734	0.4%	0.4%	0.4%
<b>TOTAL</b>	<b>3,023,624,592</b>	<b>731,069,213</b>	<b>3,754,693,805</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION  
TOTAL EDUCATIONAL & GENERAL - PART I BUDGET  
COMPARISON OF FY2024 TO FY2025**

<b>TOTAL BUDGETED EXPENDITURES</b>				
<b>Institution</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Dollar Chg</b>	<b>% Chg</b>
OU	673,621,362	704,871,809	31,250,447	4.6%
OUHSC	242,439,964	231,554,881	(10,885,083)	-4.5%
OULAW	29,593,190	26,994,525	(2,598,665)	-8.8%
OU Tulsa	14,437,784	14,272,516	(165,268)	-1.1%
OSU	589,215,108	608,236,374	19,021,266	3.2%
OSU OAES	23,040,158	23,512,361	472,203	2.0%
OSU OCES	32,506,844	32,925,406	418,562	1.3%
OSU-CVM	48,609,500	76,833,973	28,224,473	58.1%
OSU-CHS	126,290,103	144,610,171	18,320,068	14.5%
OSU OKC	27,078,020	29,245,681	2,167,661	8.0%
OSU IT	32,637,431	35,694,098	3,056,667	9.4%
OSU TULSA	21,623,803	21,369,556	(254,247)	-1.2%
UCO	177,317,213	177,424,968	107,755	0.1%
ECU	44,922,778	53,223,212	8,300,434	18.5%
NSU	93,385,000	92,560,000	(825,000)	-0.9%
NWOSU	29,206,545	29,456,999	250,454	0.9%
SEOSU	63,684,672	64,856,757	1,172,085	1.8%
SWOSU	63,990,000	65,779,161	1,789,161	2.8%
CU	42,325,766	43,206,752	880,986	2.1%
LU	59,222,812	62,671,881	3,449,069	5.8%
OPSU	19,680,375	19,581,776	(98,599)	-0.5%
RSU	37,833,412	40,363,712	2,530,300	6.7%
USAO	14,455,116	12,710,511	(1,744,605)	-12.1%
CASC	13,899,887	13,771,269	(128,618)	-0.9%
CSC	13,430,433	14,253,902	823,469	6.1%
EOSC	11,779,788	11,468,174	(311,614)	-2.6%
MSC	17,979,046	19,845,550	1,866,504	10.4%
NEOAMC	18,955,114	19,664,374	709,260	3.7%
NOC	24,343,007	24,884,666	541,659	2.2%
OCCC	87,869,894	83,650,550	(4,219,343)	-4.8%
RCC	13,590,748	14,118,527	527,779	3.9%
ROSE	60,364,197	49,265,082	(11,099,115)	-18.4%
SSC	13,223,054	13,556,372	333,318	2.5%
TCC	132,196,720	135,787,772	3,591,052	2.7%
WOSC	11,645,376	11,401,274	(244,102)	-2.1%
<b>TOTAL</b>	<b>2,926,394,219</b>	<b>3,023,624,592</b>	<b>97,230,373</b>	<b>3.3%</b>