

# 2026 FUNDING REQUEST

## Oklahoma State Regents for Higher Education

**FY 2026 BASE APPROPRIATION**

**\$1,027,665,616**

**FY 2027 BUDGET NEED**

<b>Strategic Operational Funding</b>	<b>\$57,000,000</b>
A. Critical Workforce Needs	\$13,500,000
i. STEM and Critical Workforce Degrees and Credentials	\$11,500,000
ii. Adult Degree Completion Outreach and Financial Aid	\$2,000,000
B. Institutional Excellence and Student Success	\$43,500,000
i. Performance-Based Formula Allocations	\$25,000,000
ii. Student Support/Career Navigators/FAFSA Completion/Scholarships	\$10,000,000
iii. Innovation, Shared Services and Efficiency Initiatives	\$2,000,000
iv. Campus Safety, Security and Cybersecurity	\$6,500,000

**FY 2027 TOTAL BUDGET NEED**

**\$1,084,665,616**

▶ \$ Difference from FY 2026 State Appropriation	\$57,000,000
▶ % Difference from FY 2026 State Appropriation	5.5%

<b>Legislative Initiatives and Programming</b>	<b>\$21,500,000</b>
A. Strong Readers Act (SB 362, 2024)	\$5,500,000
B. National Guard Educational Assistance Program	\$2,000,000
C. Oklahoma Rising Scholars Award	\$8,000,000
D. Concurrent Enrollment Participation Expansion	\$6,000,000

<b>Institution-Specific Allocations</b>	<b>\$347,750,000</b>
A. FY 2027 Deferred Maintenance Projects from OCAMP Apportionment	\$56,250,000
B. State Regents Agency 605 Modernization and Upgrades	\$2,000,000
C. Establishment of a Collaboration and Consolidation Assistance Fund	\$3,500,000
D. Research Universities — Research and Capital Projects	
i. University of Oklahoma	\$68,000,000
ii. Oklahoma State University	\$68,000,000
E. Regional/Four-Year Universities — Workforce Investment for Allocation	\$60,000,000
F. Two-Year Colleges — Workforce Investment for Allocation	\$20,000,000
G. Constituent Agencies — Operating, Capital	\$70,000,000