

2027 FUNDING REQUEST

Oklahoma State Regents for Higher Education

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
Improving our future by degrees

FY 2027 BASE APPROPRIATION $1,043,365,616

FY 2028 BUDGET NEED

Total Strategic Operations $80,700,000

A. Shared Services and Efficiency Initiatives $3,000,000

B. Support for Colleges and Universities Allocated via New Performance Funding Formula $35,000,000

C. Research and Innovation Account — Competitive Awards Allocated by the State Regents $15,000,000

D. Employee Health Benefits Cost Stabilization $21,200,000

E. Campus Safety, Security, and Cybersecurity $6,500,000

FY 2028 APPROPRIATION REQUEST $1,124,065,616

- *$ Difference in Operations funding from FY 2027 State Appropriation $80,700,000*
- *% Difference in Operations funding from FY 2027 State Appropriation 7.7%*

Legislative Initiatives and Programming $50,000,000

A. National Guard Educational Assistance Program $2,000,000

B. Oklahoma Rising Scholars Award $4,000,000

C. Concurrent Enrollment Participation Expansion $12,000,000

D. Oklahoma's Promise Scholarship $32,000,000

Deferred Maintenance — One-Time (Included in Budget Needs Survey) $75,000,000

A. FY 2028 Deferred Maintenance Projects from OCAMP Apportionment $75,000,000
All Colleges and Universities

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